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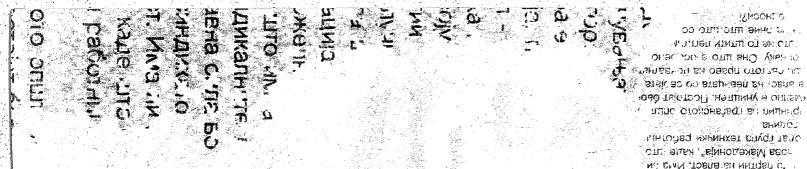
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Campatans 2002" "	[82]	- NEDIA	[124]
PONER IS IN THE PEOPLE [84]		arts and culture	[130]
SCHOOL FOR DEMOCRACY [86]			
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PUBLIC HEALTH	[99]	CONSLOLIOSTAC PI	Dancial
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PUBLIC BUNITISTRATION	- [112]		Andrew Problems
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#### **Executive Board**

Emilija Simovska, President Starting from May Jovan Donev, President Until May Enise Demirova, Until May Nafi Saracini Mirie Vejseli, Until May Natalija Nikolovska, From May Zivko Gruevski, Until May Zivko Popovski, Until May Gjorge Ivanov, Starting from May

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Anifa Demirovska \* No OIT. ENL EN CONOCING.

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Arts and Culture

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Sena Arif
Djorgi Ivanov

Refet Abazi

Ljupco Jolevski

Olgica Trajkovska

Living Heritage

Slobodanka Dueva

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Administration

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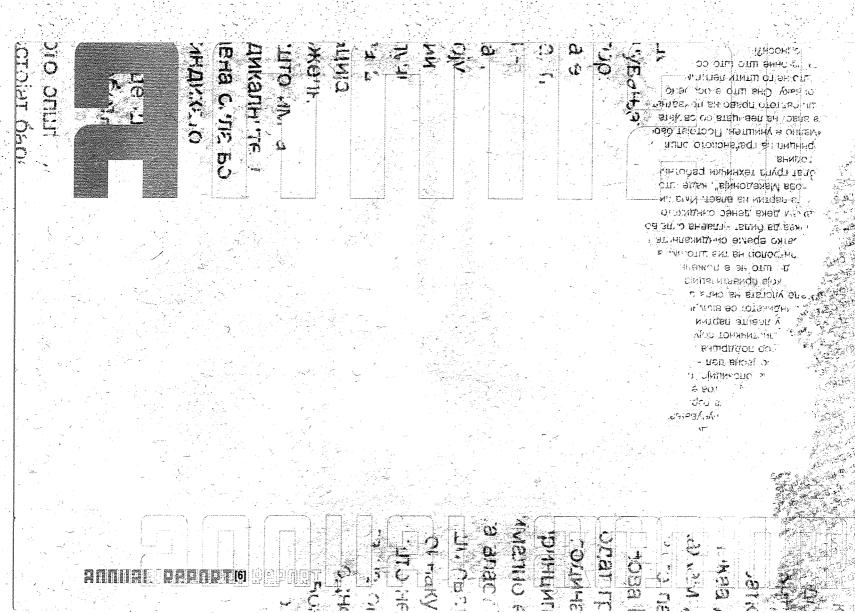
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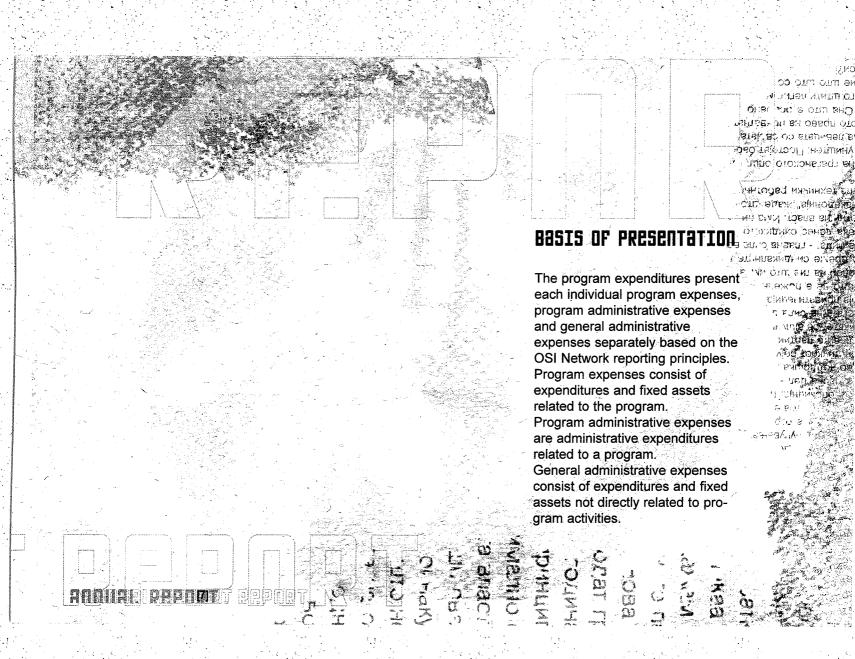
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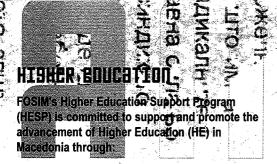
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- 1. Initiating activities for developing educational policies;
- 2. Strengthening academic capacities and supporting curricula changes that enhance the university teaching and research profile and enriches innovation in the design and delivery of more flexible and qualitative prejudice-free curricula:
- 3. Promoting equal access and equal opportunities of Roma students to higher education;

FOSIM implemented its higher education priorities in partnership with the Ministry of Education and Science (MOES), other expert bodies, agencies and donor organizations (French Embassy, Dutch Embassy, Pax Christi, etc) by utilizing and building onto the existing local capacities, expertise, resources and means made available through the OSI network.

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tiate and implement the evaluation processes provided by the Law 1999 18 (2001) 2 the draft versions of the above documents have been submitted for the pur-CEXHURKU DSOOJ 4PM 3 the leading EU countries (France, Netherlands) have been asked for expert selection

OTO VITHEO CONSTRUCTO 4 two seminars on self-evaluation were delivered by foreign experts for elected members of the Self-Evaluation Commissions from all higher education in still

5 At the same time, the necessary infrastructure of the QA System was lished and the self-evaluation process at all HEI has been performed.

Evaluation of Higher Education Institutions in RM

Using the external match mechanism, FOSH in parties hip with the Ministry of Education and Science, French Embassy and Dutch Embassy in RM has supported the project of the Inter-university Conference of the Republic of Macedonia (IUC) on Evaluation of HEI. The overall aim of the project is to build a Macedonian Quality Assurance System (securing and evaluating the quality of HEI, as well as the university staff), which will be common for both state and private HEI. The project is expected to contribute to a clearer picture of the actual state of Macedonian HE on the one hand, and improvement of its quality, on the other.

The following activities were implemented within the project: 1 the IUC national expert team developed draft-versions of all relevant docu-

Recipient

Inter-University Conference of RM, within Ss Cyril and Methodius University Skopje, Skopje Expenses: Total:

Purpose

Evaluation of Higher Education Institutions in RM

#### The Other in HE Curricula

The aim of the project is to provide assistance to higher education reform in the field of social sciences and humanities by supporting initiatives for overcoming and/or moderating current weaknesses of curricula, syllabi and methodology in terms of representation, topics and delivering contents and information on the Other (in ethnic, language and religious sense). At the same time, the project is expected to strengthen the academic interethnic dialogue and ensure ongoing academic interest for the Other in higher education in the Republic of Macedonia.

The project The Other in the Higher Education Curricula is based on the results obtained by FOSIM's research, performed in the aftermath of the confliet;in 2000 and published in the publication Do We Know Each Other Wells Enough? The Other I the Higher Education Curricula in the Republic of

assistance; and the revised documents were submitted for adoption to the IUGeus 31

poses of public debate to all HEI.

and to the Government;

Macederija, FOSIM, Skopje: 2002.

The research was carried out by a team of university teachers who investigate the status (the presence and/or absence and the way of presentation) of the Other in the curricula, seminar papers, IMA and PhD theses, research projects as well as recommended reference literature to students at 114 subjects at 14 departments from 8 HEI. Additionally, 266 students filled out anonimous questionnaires where they expressed their attitudes towards different issues related to the Other.

Based on the research findings, the expert team of the project has identified few project components to be implemented in the following three academic years (2002/3, 2003/4 and 2004/5) through:

1 Cooperative Research Projects on the Other;

Total:

#### **Ohrid Summer University 2002**

The international Ohrid Summer University 2002 was held for the fifth time in the period starting from 9th till 30th of June in Ohrid. OSU 2002 consisted of four summer schools: Contemporary Demographic Processes and the Future of the Balkan, Critical Debates in Contemporary Philosophy: Historicism and Difference versus Universalism, United People, Divided Nations - Journey through History of Arts and Conflict Management. The summer schools have been carried out through a series of carefully designed classes, round table discussions and workshops ranging from philosophy, history, cultural and social studies to science, law, politics and economics. 96 participants (young researches, faculty members, analysts, postgraduates, professionals) as well as 26 professors from Macedonia and from the region were involved in OSU.

2 Development of new university courses about the Other and faculty training for delivering courses

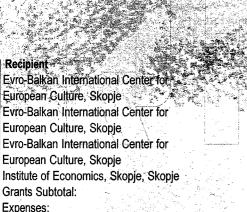
3 Preparation and printing the textbook edition (chrestomathy). Theory of the Other and the Otherness.

Toward the end of the year 2002, FOSIM announced the first phase of the project through an open competition for small group innevative interdisciplinary, and intercultural research projects on the Other. The aim of this project phase is to increase the interest for research on the Other among the university faculty, as well as to strengthen the cooperation between university departments and/or higher education institutions in the Republic of Macedonia for cooperative research activities dedicated to different aspects of the Other in Macedonian and regional context.

CHEANY CHE LITO STOCK TO HEARY CHE LITOR STOCK TO DO OTHER LITOR STOCK

2002. Participants had an opportunity to gain knowledge related to new and challenging, contemporary topics in a very intense period of 3 weeks. The following four seminars were also organized within the program of the Ohrid Summer University: Science Fiction and Rhilesophy, Prof. Aleksandar Boskovic; Teaching to Learn or Learning to Teach, Prof. David Jacques; Law, Rights and Civil Society, Prof. Jacek Kurczewski; and The Black Sea: a Gate to Euro-Asia (Medieval ethnic history and culture), Prof. Rustem Shukurov. Besides FOSIM, the Ohrid Summer University 2002 has been supported by the International HESP Program of OSI-Budapest, Pax Christi, Netherlands and Centro per l'Europa centro-orientale e balcanica of the University of Bologna, Italy.

ANNIAL REPORT(10)



Purpose
Summer school of Phylosophy: Critical Debates
in the Contemporary Phylosophy: Historicism and the Difference vs. Universalism
Summer school: United Nations, Separated Nations - Journey Through the History of Art

Summer School: Conflic Management

Summer school: Contemporary Demographic Processes and Balkan Future

Romaversitas also offered Roma language courses that were open to all Roma students within the university.

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Romaversitas
Romaversitas is a concept of informal education, which is dedicated to devel-

Total:

oping the capacity of Roma students enrolled in social sciencies and humanities at the universities in Macedonia. The aim of Romaversitas is to increase the abilities and personal skills of Roma students through additional training and courses. Romaversitas also offers financial and academic support to 30 Roma students through scholarships linked to a mentoring program aimed at facilitating equal opportunity and better integration into the academic and social life of Macedonia. Students and mentors are required to submit reports on their

Within the 2002/3 academic year, the students of Romaversitas were offered training in academic skills (essay writing, debate, learning strategies) aimed at supporting their approach to learning and improve academic achievement.

Most of the students attended English language and computer courses

academic progress and to comment on the progress of work done together.

Macedonia and additional books were purchased according to student needs. These have been used to set up a library /information resource Center for the use of students in order to support their academic studies.

Romaversitas received many donations of books from universities in

From 31st July to 7th August, 2002 students attended the summer school Communication, Civil Rights and Civil Society which covered topics relating to presentation and communication as well as the concept of civil rights and sivil society. Fifteen students attended the summer school. Lecturers were professors from the Faculty of Philosophy, the Law Faculty and the Institute for Societogical, Political and Juridical Research.

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MACHITY A LT UHNE MIC MIC OC A. T.D ET WINTU OT SE CIL OF SAIRY CHE LUTO & OCCUDENCE The aim of the summer source was to improve the communication skills of stustructured so that all students would find some benefit related to their individual dents and to increase their understanding of civil rights issue. Through interac-STAL AC UN STEUN BOOK BO NORME 6 area of study. Scholarships for Roma students for the Academic Year 2002/20 tive teaching methods students were given the opportunity to explore different forms of presentation and active listening as well as to understand the different ed to the following students: spects of the Universal Declaration of Human Rights. The summer school was отат група технички расозны CTC SIDEN , "EINHOLDNEN BECT Recipient Award Recipient N. C'AN TOBRE WALG TOBRE Sandrino Memis, Skopje 1,100.00 OF STATUTE CHARGE CHARLE OF Nesrine Elmazi, Tetovo LUARHA C. IIE P Denis Durmis, Skopje 1.100.00 Kenan Sakiri, Tetovo CHITANKSOH, LE Eldza Saitovska, Skopje 1,100.00 Enei Alimanov, Berovo NE UTO THE BY Sabina Mustafa, Skopje 1,100.00 Iljaz Ismaili, Gostivar пожель Miranda Ramova, Skopie 1.100.00 Senad Memedi, Skopje сипе и **L4.100.00**» Demirka Elezovik, Skopje 1,100.00 Elvis Memeti, Tetovo 134.1000.00 A € T FJ40 Mevlude Selmani, Gostivar 1.100.00 Elvida Jumerovska, Veles 9.4002007 Suzana Sabanovska, Skopje 1,100,00 Elvira Sakipovska, Skopie 100.001 Sead Ismail, Skopie 1,100.00 Adriana Ibraimova, Skopie Alma Zekir, Skopie 1,100.00 Emel Sejfulova, Skopje - usp 11100.00 Rexhepali Cupi, Gostivar 1,100.00 Lejla Maksudi, Skopje Dzulia Selim, Skopje 1.100.00 Elvis Ismail, Skopie 1.100.00 a 20! Eveta Usein, Skopje 1,100.00 Grants Subtotal: 29,700.00 N. 150. 193 Ramce Kundevski, Berovo 1,100.00 Expenses: 44.573.68

Total:

#### Romaversitas-External Match

+Erol Ademov, Stip

Romaversitas established contacts with Voluntary Service Overseas - VSO, London and engaged a volunteer to come and work with Romaversitas Macedonia to help with the organization and development of the extra curricula Total:

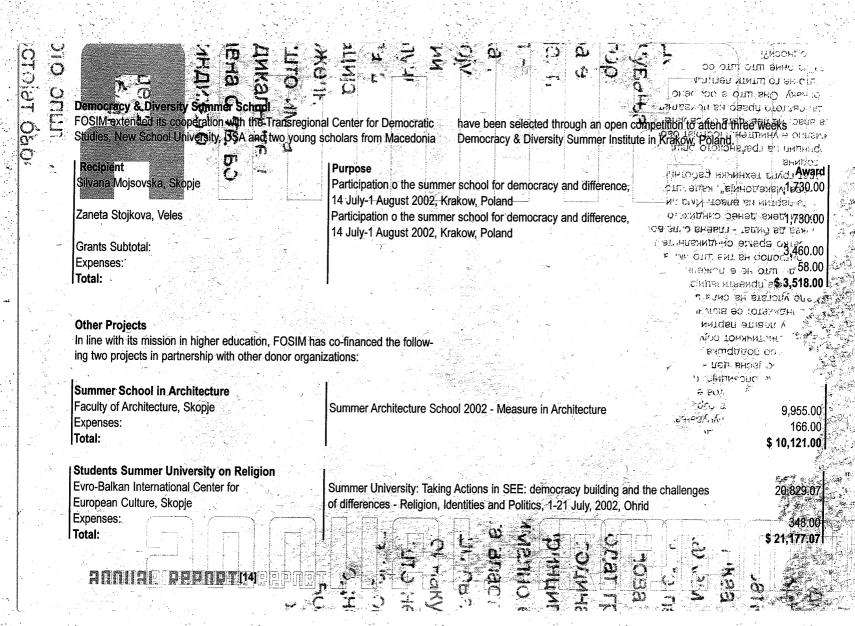
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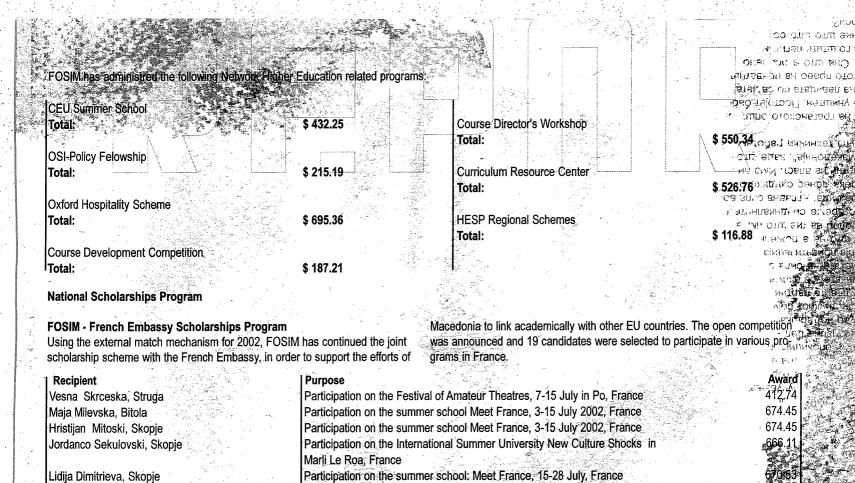
program for students. The volunteer is funded on a matching basis by VSO and FOSIM and started to work with the manager at Romaversitas in June 2002.

\$ 74,273.68



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Participation on a one-month course for French language teachers for upgrading in the area

of the French language and linguistics in the linguist Center in France

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J)	Fiknete Bajrami, Tetovo V	50 % of the expences for the ten months full scholarship for studies in france according tous > 4,782.52
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	Milica Seldarova, Skopje	50 % of the expences for the ten months full scholarship for studies in france according to 4,782.52
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	Damjan Mitev, Skopje	50 % of the expences for the ten months full scholarship for studies in france according to
		the norms determined by the French government for foreign students
1 / V	Aleksandar Andovski, Skopje	50 % of the expences for the ten months full scholarship for studies in france according to
Control of the Contro		the norms determined by the French government for foreign students
	Grants Subtotal:	52,831,68
	Reverse Entry:	The state of the s
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#### **Spun-Off Organisations**

#### Educational Advising Center in Skopje and Bitola

The Educational Advising Center (EAC) is a non-profit, non-governmental organization since July 1999 that began as a project of the Open Society Institute - Macedonia in 1997. It is now supported by the FOSIM and the Educational Information and Resources Branch of the Department of State. The Educational Advising Center is comprised of two Centers - one in Skopje and one in Bitola. The Centers remain one of a kind in our country dedicated to providing impartial information about accredited institutions of higher learning in the world and providing the members of the general public accurate, complete, current, and unbiased information on the full range of educational opportunities globally. The Centers have proven the ability to demonstrate cross-cultural sensitivity, treating differences between foreign and host country educational systems and cultures non-judgmentally and as such raise this awareness in the prospective students.

In the year 2002 the Educational Advising Centers continued with their regular activities and services serving as an advisory and informative organization on higher education opportunities worldwide. The year 2002 was also a year of recognition for the Educational Advising Centers.

EAC participated as one of the key presenters in the first Balkan Workshop for Educational Advisers in Zagreb, Croatia. The advisor of EAC Bitola represented EAC at the 54th Annual Conference of NAFSA - Association of International Educators held in San Antonio, Texas, USA and was selected to participate in the NAFSA Trainer Corps, a prestigious professional development program

offered to a handful of advisers throughout the world. The main goal of the Trainer Corps is to develop a competent group of professionals within NAFSA able to properly train and support their peers to better face challenges in our jobs as international educators. Moreover the advisor of EAC Bitola became part of the OSEAS (Overseas Educational Advisers) Leadership Team as the OSEAS Regional Representative for the Balkans and Southern Europe - including Greece, Cyrpus and Turkey.

EAC was exposed to full management of institutionalized TOEFL and SAT as well as interviews as part of the full administration of the OSI Network Scholarship Programs.

EAC's annual activity Days of International Education was held in November both in Skopje and Bitola. Novelties to this year's program were the presentations on visa issues given by the U.S. consul for students who want to study in the U.S. and the admission and language tests in Macedonia that attracted a lot of attention. EAC was successful in attracting significant new sponsors such as ETS Educational Testing Service U.S.; Skopje Fair; the daily newspaper Utrinski Vesnik; the U.S. institution of higher education with several locations in Europe - Webster University.

EAC also participated in the first ever FINEXPO 2002 with three presentations over three days: Financial Aid Opportunities; Admission and Language Tests and Application Procedure to U.S. Universities.

#### Recipient

Education Advising Center, Skopje and Bitola Expenses:

Total:

#### Purpose

Support for the project activities in 2002

Award 23,000.00 384.00 \$ 23,384.00

**Contact information:** 

Maja Petruseva

Education Advising Center-Skopje

Faculty of Philosophy Krste Misirkov bb, Skopje Tel/fax: +389 2 312 41 04

E-mail: oicsk@osi.net.mk

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Rozita Talevska-Hristovska

Education Advising Center-Bitola Leninova 39, Bitola

Tel/fax: +389 47 22 65 59

E-mail: oicbt@osi.net.mk

www.oic.org.mk

**Higher Education Programs Total: \$416,311.93** 

### CHILDHOOD and Secondary education

For ten years, FOSIM has been an important player in activities designed to bring about reform of the education in Macedonia. It has implemented major programs, both on its own and in collaboration with partners. It has formed strong links with government ministries and other agencies. It has provided financial support and expert advice to educational policy makers and practitioners from pre-school to university level.

The main priorities of FOSIM Education and Youth Programs in the year 2002 were to:

- 1. Support activities which help the Ministry of Education and Science (MoES) to carry out the process of change in some segments of the system;
- 2. Support activities which help schools to develop the knowledge, competencies and attitudes required for up-coming de-centralization of educational system

- 3. Support activities which promote open and equal access to high quality education, particularly for disadvantaged and marginalized groups.
- 4 Seeking partners who share the same principles and donor coordination activities

The Foundation has, for some years, been seeking partners for its activities and has enjoyed significant success. However, efforts were increased in the year 2002, to find agencies that are willing to finance programs where there are shared interests and objectives. In that respect, some existing partnerships continued such as with: King Baudouin Foundation, Charles Mott Foundation, Pax Cristi, Freudenberg Stifftung, Kultur Kontakt, Ministry of Education and Science, Ministry of Labor and Social Policy etc. Several new partnerships were developed in 2002 such as the partnerships with: USAID, French Embassy, British Council, Agency for Youth and Sport of the Republic of Macedonia, the Volatile Media Ltd. etc.

#### **Teacher Training for Minority Schools**

The first stage of the project was a research done by a team from the Institute of Pedagogy within the Faculty of Philosophy during 2001. The research was made in 12 primary schools with higher concentration of Roma and Macedonian Muslim children, and other ethnically mixed schools, both in terms of pupils and faculty, mainly in rural areas with difficult and scarce communication with the governmental and the non-governmental sectors.

The research showed a need for training according to the extended modular programs that were carried out in a cycle of seminars. These Modular programs were designed by professors from the Institute of Pedagogy within the Faculty of Philosophy from Skopje and organized and implemented by FECIM Step by Step.

In the preparatory phase of the project implementation in the period April - June 2002 several meetings were held by professional partners and an agreement was reached on the following:

- 1. Design of the program content for the seminars
- 2. Teams for implementation of the seminars
- 3. Timetable of the seminars
- 4. Place for the seminars
- 5. Communication with and involvement of advisors from the Bureau for Education Development

In October 2002 the project coordinator contacted all school principals or expert teams from the selected 12 primary schools and they were all informed about the seminars. At the same time 4 module programs and all materials necessary for the implementation of the seminars were designed.

Seminars were implemented in four phases: for four groups of participants, and the total number of participants for each seminar was 200 to 220 teachers. The logistics for the seminars were 4 students from the Institute of Pedagogy and the project coordinator.

Professors from the Institute of Pedagogy listed below covered the following topics at the seminars:

Prof. Blagorodna Lakinska - Teaching and learning organizational forms Prof. Snezana Adamceska - Teaching and learning processes

Prof. Natka Mickovik - Teaching and learning assessment

Prof. Marija Tofovik Kamilova - Communications

The project Teacher Training for Minority Schools was implemented in the following 12 primary schools:

Primary school:		Village/Town:
Petre Jovanoski		Gostivar
Zlate Damjanoski		Vrutok village, Gostivar
Cede Filipovski		Vrapciste
village,Gostivar		
Dence Dejanoski		Mavrovi Anovi village, Gostivar
	· ·	

Primary school: Josip Broz Tito		Village/Town: Zirovnica village,
	And the second second	Gostivar
Blaze Koneski		Skudrinje village,
		Gostivar
Gorgi Pulevski		Rostuse village,
		Gostivar

Primary school:

Mosa Pijade

Nedzati Zekirija

Village/Town:

Papratnik village and Brostica village, Debar

Kodzadzik village,

Debar

Riste Risteski

Dimitar Vlahov

26 July

Total:

Dolno Kosovrasti

village, Debar

Stip Skopje

\$ 50,000.00

#### **Educational Policy**

The Bureau for Education Development has already started to develop the reforms of the high-school education, and the work team for innovating the final exam has been established. FOSIM hired two international experts to help in identifying the specific issues within final exam (Matura) where FOSIM support will be most appropriate and needed. Based on the experts recommendations, in the year 2002 FOSIM supported:

- 1. external technical assistance e.g. regional advisors on exam reform;
- 2. support for preparation of position papers e.g. translation, peer review and consultation, printing and distribution;
- 3. assistance to the Bureau in developing detailed implementation plans for Matura

In the period between November 19-21, 2002, a Conference on Updated Matura Examinations was held in Ohrid. The main aims of the Conference were:

- 1. the Conference participants to get overview of the trends in the European systems of external examinations at the end of high education
- 2. identification of the key issues related to the establishment and maintenance of the Matura exam in Macedonia

3 identification of key strategic activities that should be taken in establishing and carrying out the Matura exams

Total:

\$ 50,000.00

#### The Center of Education and Research

In the course of 2002, the following actions were taken within The Center of Education and Research (CER) activities:

1. Additional equipment for the Center

The Multimedia Center at the Institute of Pedagogy was fully equipped with the necessary infrastructure and technical supply. The interventions have made the Center a pleasant place for students to have all the conditions necessary to use IT in their work. The Multimedia Center has been used by teachers as an integral part of their work program. Students have, on individual and group bases, taken up numerous projects assigned to them by their teachers.

- 2. Scientific research and pedagogical expertise
- 2.1 In May 2001, CER staff and students initiated the implementation of a comprehensive project aiming to draft professional training curriculum for ele-

mentary school teachers (classroom instruction) working with Roma children. The results obtained have allowed a focused designing of the micro- and macro- structure of the professional upgrading for specific teachers.

- 2.2 In September 2002, the Institute of Pedagogy and FOSIM initiated a large-scale project entitled The Culture of Living. This project was implemented in cooperation with UNICEF- Macedonia and the Bureau for Education Development. The Project's final goal is to develop and encourage children and youth lifestyles that coincide with their individual needs and interests such as life values and civilization gains for the purpose of developing the culture of living. This implies the promotion of educational, psycho-social and emotional competencies, thereby enabling children and youth to develop their own ability to successfully cope with everyday life requirements and challenges.
- 2.3 In the course of 2002, CER experts carried out the Pedagogical Expertise Review of Civic Education in Primary and Secondary Education. Work related to this review is undergoing its final stage and the publication of the output thereof will soon be published.
- 2.4 Within the pedagogical expertise review that CER was to carry out in the recent period, a detailed analysis has been done of secondary education in the Republic of Macedonia. Activities related to this analysis are now in their final stage, and the publishing of the outputs is to be expected soon.
- 3. Scientific cooperation

In the course of 2002, a series of preparatory activities related to the implementation of two major scientific events of international character took place, these being: Inter-Cultural Education in the Balkan Countries (in cooperation with the Skopje Faculty of Philosophy and the Balkan Association for Pedagogy

and Didactics from Thessalonica) and Where Are We Now - Where Are We Going, the latter in cooperation with the Ministry of Education and Science of the Republic of Macedonia.

- 4. Publishing activity
- 4.1 To meet the needs of CER and the Institute of Pedagogy, the procurement of books, publications and interactive and educational CDs continued in 2002. In addition, a large number of software applications to assist the staff and students in the establishing or upgrading of their knowledge of the IT area were purchased.
- 4.2 The Institute of Pedagogy, in cooperation with the Faculty of Musical Culture, organized a debate on Elementary Music Education and the National Music Culture: Status and Perspectives. In 2002, the Summary Report of this event was published. As a result of these activities, the Parliament of the Republic of Macedonia adopted an amendment that annulled a previous decision of the Ministry of Education to exclude elementary music schools from budget allocation schemes. The Summary Report has attracted a great deal of attention.

Total: \$29,638.00

#### Step by Step to Critical Thinking

The main goal of the project Step by Step to Critical Thinking is to introduce new teaching methods that promote critical thinking in students. Most of the teachers that were trained in the new teaching methodology were subject teaching teachers from primary schools involved in the Step by Step project.

In the year 2002, advanced and additional seminars were organized as a continuation of the cycle of seminars that had begun in 2001. In the period between 24 January and 2 February, seminars took place within three regions in Macedonia (Skopje, Veles and Bitola) by the following schedule:

- First region (two groups) for project teams from Skopje, Kumanovo and Gostivar
- Second region for project teams from Veles, Kavadarci and Kocani

- Third region for project teams from Bitola and Krusevo

In February 2002, an additional basic seminar was organized in Krusevo for two groups of participants from the first, second and third project phase that had not received basic training in the Step by Step to Critical Thinking methodology.

The following schools have been involved in the Step by Step to Critical Thinking Project :

Primary School:	Village / Town:	Primary School:	Village / Town:
Cvetan Dimov	Skopje	Boris Kidric	Skopje
H.T Karpos	Skopje	Braka Miladinovci	Kumanovo
Vasil Glavinov	Skopje	Krste Misirkov	Kumanovo
Dame Gruev	Skopje	Naim Fraseri	Kumanovo
Kole Nedelkovski	Skopje	Kosta Racin	Kumanovo
Lirija	Skopje	Blaze Koneski	Veles
D.P.G. Berovski	Skopje	Sveti Kiril i Metodij	Veles
Sveti Kliment Ohridski	Skopje	Trajko Andreev	Veles
Zivko Brajkovski	Skopje	Vasil Glavinov	Veles
Bratstvo	Skopje	Straso Pindzur	Negotino
Partenija Zografski	Skopje	Nikola Karev	Kocani
Rajko Zinzifov	Skopje	Krste Misirkov	Orizari village, Kocani
Dimitar Makedonski	Skopje	Straso Pindzur	Kavadarci
Nevena Georgieva Dunja	Skopje	Goce Delcev	Gostivar
Tefejuz	Skopje	Bratstvo - Edinstvo	Gostivar
Goce Delcev	Skopje	Blaze Koneski	Skudrinje village,
Nikola Vapcarov	Skopje		Gostivar
Drita	Skopje	Naim Frasheri	Negotino village,

Primary Sch	vaal:
Nikola Karev	100000000000000000000000000000000000000
Dame Gruev	
Stiv Naumov	
Gorgi Sugare	•
Kiril i Metodij	
Kiril i Metodij	
Kosta Racin	
Sabedin Bair	ami

Nikola Rusinski

Village /	Town:		
Krusevo	5 11		
Bitola	× 3	3 . 1	
Bitola		200	, i
Bitola			
Bitola			
Mogila vi	llage, Bi	tola	
Brvenica	village,	Tetov	0
Kamenja	ne villag	e,	
Tetovo	`~		
Berovo			
Rusinovo	village,	Bero	VO
_			

Berovo

Primary School:	1	and the state of t	Village / To
Petar Musev		Ţĸanjiase	Bogdanci
Goce Delcev			Vinica
Krste Misirkov			Gevgelija
Goce Delcev		مورغ <sub>و</sub> م را	Demir Hisar
Sande Sterjoski		a kijar	Kicevo
Sv. Kliment Ohridski	. (		Ohrid
Nikola Karev		Jan 19 1 271	Probistip
Sv. Kiril i Metodij		1 49 Japan	Sveti Nikole
llinden			Kriva Palank
Dimitar Vlahov		***	Stip
V = V			
Total:		*	\$ 60,000.00

#### Social Inclusion of Children and Youth

The Social Inclusion of Children and Youth Project started with implementation at the beginning of year 2002. It is a continuation of the activities and achievements of the project Street Children/Children on the Streets. Main funders of the project are King Baudouin Foundation - Belgium and Foundation Open Society Institute - Macedonia. Foundation for Educational and Cultural Initiatives Step by Step was responsible for overall project implementation, administration and monitoring. The main goals of the project are the following:

- 1. Ensuring to the maximum possible extent the psycho-social development of children and youth from families in undeveloped regions;
- 2. Strengthening the capacities of the local NGOs and communities to deal with such a complex problem;
- 3. Developing a collaborative network among NGOs whose interest is to focus

on the development and support of children and youth in rural and underdeveloped communities;

4 Raising public awareness on the importance of education for children's psycho-social development.

Partners in the program design and implementation include the Ministry of Labor and Social Policy, the Ministry of Education, the Centers for Social Work, and the Institute for Social Policy at the Faculty of Philosophy - Skopje, Local Governments and the following NGOs implementing specific projects in 10 regions:

- 1. Citizen Association Febus Crveni Bregovi village Negotino
- 2. Association for Preventive Work with Children, Youth and Their Families Felix Bitola

- 3. Citizen association for supporting individuals with special needs Poddrska -Gopceli village and Kurtemzani village - Star Dojran
- 4. Women Association Demos Kanatlarci village Prilep
- 5. Ecological Association Flora Kriva Palanka
- 6. Youth Center for Balkan Cooperation 8 suburbs and villages near Veles
- 7. Association for Education, Culture, Ecology and Humanity Millenium Vrapciste village Gostivar
- 8 Women Association of the Municipality Mavrovi Anovi Zirovnica village, Mavrovo village Gostivar
- 9 Citizen Association Rubikon Dragomance village Skopje
- 10 Council for Juvenile Delinquency Prevention Kavadarci

Total:

\$ 44,115.00

#### Safe Childhood

Within the framework of Youth Programs, in the year 2002, the Association for Promotion of Children's Mental Health and Prevention of Child Abuse Safe Childhood, implemented the project Domestic Violence and Child Abuse Prevention Training. The training was delivered to social workers from Tetovo region, to the teachers and pedagogists and school psychologists from the primary schools in Tetovo region. The project was co-financed by UNICEF with an amount of \$ 37,045.00.

-	Recipient		Purpose			Award
	Safe Childhood, Skopje	ă.	Domestic Violence and	Child Abuse Prevention Traini	ing for Poveologists and	\$ 9,974.00
۱	oate official oate			school in Municipality of Tetov		β 1 g 3,974.000

#### **School Libraries**

The aim of the Project is to modernize the functioning of school libraries by furnishing them with adequate technical equipment, continuously supplying the libraries with up-to-date library material, and by training school librarians and teachers in order to make the school libraries places where a part of the teaching process will take place.

The Project encompassed eight elementary schools from Skopje, Stip, Probistip, and Bitola. The Project was designed to contribute to the develop

ment of a new dimension of the educational process in the schools, as well as to promote the libraries as inexhaustible sources of information and innovation essential for successful teaching and fruitful extra-curricular activities. All of the students and school employees were potential users of the libraries. The new way of operating and a rapid flow of information turn the libraries into centers easily accessible for all users, thus enabling the highest level of creative learning and self-learning.

Since most of the activities in those eight schools were completed in 2001, in 2002, funds were necessary only for Internet access and procurement of new literature. Also an additional seminar for writing School Projects was designed and implemented by a professor of methodology and didactics from the Faculty of Philosophy from Skopje. Participants were all school teams composed of a librarian, a grade teacher, a subject teacher covering the social subjects, a subject teacher covering the science subjects, and an IT teacher.

The project was implemented in the following primary schools:

Nikola Karev			Probistip
Vanco Prke	1		Stip
Dimitar Vlahov			Stip
Rajko Zinzifov			Skopje
Lirija			Skopje
Elpida Karamandi		4.7	Bitola
Gorgi Sugare			Bitola
Slavko Lumbarkovski	,		Novaci village, Bitola

Total: \$ 5,223.25

#### **Enabling Formal Education for Children from Klanica**

In December 2002, USAID awarded a grant to FOSIM an amount of 48,930 USD for the project entitled Enabling Formal Education for Children from Klanica. The project has been implemented by the NGO Soncogledi.

The objectives of the project are:

1. To provide a community-based program facilitating pre-school education.

- 2. To prepare Klanica's children for their entry into the Macedonian educational system through classroom-structured activities.
- 3. To increase the number of Klanica children who enter school and are motivated to complete their education.
- 4. To break the cycle of Klanica poverty by properly preparing the children for a successful school career.
- 5. To facilitate Klanica children's integration into the Macedonian school system through social activities with Roma and Macedonian children already attending school.
- 6. To provide supplemental support and tutoring for Klanica children enrolled in the Macedonian school system.
- 7. To engage parents as partners in the success of their children

Within the project, various activities are implemented such as: outreach program; program of fast-track classes (Catch-Up); pre-school educational enrichment and preparation program; workshops for parents and young adults etc.

Total: \$4,000.00

#### **Creative Teaching and Learning Project**

In September 2002, USAID awarded to FOSIM an amount of 1,478,000 USD for the implementation of the Creative Teaching and Learning Project.

The main goal of the three-year Creative Teaching and Learning Project is to develop models for the overall-school reform, which will actively involve students in curriculum and extra-curriculum activities that promote the development of creative and critical thinkers in 18 high schools and 45 primary schools in the Republic of Macedonia.

The Creative Teaching and Learning Project builds on the teacher training and system reform project that has been successfully introduced and replicated in Macedonia since 1997. The Reading and Writing for Critical Thinking Project (RWCT), is a methodology offering training to teachers at all levels, and it has been promoting critical thinkers and writers. In addition, school principals, pedagogy workers, psychologists and parent representatives in 45 primary schools and in 18 high schools- will take part in School Improvement programs. In order to mobilize various resources that will encourage students to research, investigate and experiment, Media Labs will be established in 18 high schools and in 45 primary schools. Finally, high schools will also be trained in two additional student activities, the Street Law civil education program and High School Debate, with the expectation that these activities can be incorporated into high schools through the school improvement process.

In 2002, 15 primary schools that have already been trained in Step by Step to Critical Thinking teaching methodologies participated in the project, in addition to the following high schools: Rade Jovcevski Korcagin-Skopje, Mirce Acev-Prilep, Pance Popovski-Gostivar and Naum Naumovski Borce-Krusevo.

Total: \$ 277,390.18

#### **Other Projects**

In the year 2002 FOSIM managed to find agencies that are willing to co-finance various programs, where there are shared interests and objectives, implemented by local institutions and NGOs. Following is the list of the projects that have been co-financed with other partners.

1. Project: Updating the French Language Learning in Primary Schools in

Macedonia was co-financed by the French Embassy in the Republic of Macedonia with an amount of \$ 162,072. FOSIM contributed an amount of \$ 9.560.00

- 2. Project: PISA Plus, was co-financed by the Bureau for Development of Education with an amount of \$ 31,805.00. FOSIM contributed an amount of \$ 14,670.00
- 3. Project: Clubs for Communication and Leadership, implemented by the English Language Teachers Association was co-financed by the PAO/USA Embassy with an amount of \$ 4,000.00. FOSIM contributed an amount of \$ 955.00.
- 4. Project: The Macedonian Identity, was implemented and co-financed by the Volatile Media Ltd, UK with an amount of \$ 10,000.00. The FOSIM contributed an amount of \$ 10,000.00
- 5. Project: Gifted Children, was implemented by MENSA and co-financed by MENSA and the City Council of Skopje with an amount of \$7,490.00. FOSIM contributed an amount of \$7,484.00

#### **Spun-Off Organization**

#### Step by Step

In 2002, the Step by Step program continued the implementation of its regular project activities, in constant communication and cooperation with the Ministry of Labor and Social Policy, the Ministry of Education and Science and the Bureau for Education Development.

The Step by Step program was implemented in 51 pre-school institutions and 84 primary schools in 2002.

The Step by Step program activities have been in line with changes introduced to the national education system and internationally, the goal of which has been to help children become self-motivated students that will think critically, develop knowledge, attitudes and skills necessary to meet their current and future challenges. The Step by Step teaching methodology includes teaching techniques and methods of work that have been made to coincide with the development of the child and enable respect and preservation of tradition and national standards. The national curriculum represents the starting point in the realization of this teaching methodology.

1. Monitoring the implementation of Step by Step program

The Step by Step team was regularly monitoring the implementation of the program, both in pre-school institutions and in primary schools, in order to gain information on the project realization quality.

Each site visit was carefully planned and realized in cooperation with advisors from the Bureau for Education Development.

During the school year, several goals were set for site visits:

- To strengthen the functionality of the classroom as a stimulative learning environment
- 2. To follow the implementation of integrated learning in project classrooms by means of implementing the teaching content and student activities
- 3. To include families both in the formal and the non-formal teaching forms

4. To develop motivating forms that will encourage and deepen school team work

These site visits provided an opportunity to have an insight to the results achieved in the realization of the program and, at the same time, to overcome problems that may have appeared during implementation.

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NUMBER THOSE TROUGHES

#### 2. Teacher training

In 2002, many basic and one-day seminars were organized both in pre-school institutions and in primary schools, these being considered regular activities in the framework of teacher training

#### 2.1 Pre-school institutions

Training within pre-school institutions has mainly been carried out by expert teams (pedagogy advisors, psychologists or experienced teaching staff members).

The multi-year cooperation with these institutions has made them able to do training by themselves on local or regional levels, depending on the needs and interests of the teaching staff. They have cooperated with the Step By Step coordinators in the designing of seminars and in the reviewing of professional literature for the seminar purposes.

#### 2.2 Primary Schools

An additional number of 700 teachers had been covered by the Step by Step training, following an initiative of the Ministry of Education and Science. Due to the increased number of teachers covered by training from one hand and from

the other due to limited funds, basic seminars were being held regionally (17 regions). Implementers of the training were Step by Step coordinators, advisors from the Bureau for Education Development and mentor teachers from primary teaching classes.

Step by Step National Program: \$50,000.00 Step by Step Network Training: \$30,000.00

Total: \$80,000.00

Contact information: Foundation for Educational and Cultural

Initiatives Step by Step

Partizanski odredi 72 a - mezanine 1000 Skopje, Republic of Macedonia As refly given of more life each

ใหม่เห็นใช้เครื่องสามารถ เกมเลย เปลี่ยงสา

tel/fax: + 389 2 377 900 e-mail: step@ soros.org.mk

Childhood and Secondary Education Program Total: \$ 653,009.43

### YOUTH PROGRAMS

#### **SEEYLI Program**

The South East Europe Youth Leadership Institute is a project initiated and sponsored by the US State Department and OSI - New York. Each year, students from SEE countries are selected to participate in an intense 4-week program in the United States. The project presents students with the opportunity to explore American politics and culture; to meet and interact with students from other Southeast Europe countries as well as from the United States; to engage in structured social situations; to visit major political and cultural institutions in the Washington area; and to participate in several small intensive projects, each focusing on the skills of advocacy, negotiation, investigation, and leadership in various social contexts, such as courts, the Congress, the drug policy and minority rights.

The open call for applications from students interested to attend the program had been published in every daily newspaper both in Macedonian and Albanian, and in each debate Center throughout the country. Out of 124 applicants, 50-students and 9-adults were selected to participate at the Local Camp for Leaders.

#### Local Camp for Leaders

The Camp was held in Ohrid, in the period 1-3 February 2002. The students were divided to work into small groups covering various topics: the everyday life in the community, the political system in a society, democracy, human rights and civil society.

At the Local Camp, the final selection was also made of 16 students and 5 adults to attend the USA phase of the program. The final participants were selected on an interview basis, the interviews having been conducted by the representatives from the US Embassy and SEEYLI.

#### Orientation

Due to visa restrictions for holders of UMNIK travel documents, the selected candidates from Kosovo were not able to attend the planned orientation workshop in Blagoevgrad. Consequently, the whole agenda was altered dividing the SEEYLI participants into two groups that were going to have separate Orientation workshops, those being: the first group, including Macedonia and Kosovo with location of the Orientation workshop in Ohrid, Macedonia, and the second; Serbia, Montenegro, Bulgaria and Romania, with a workshop to be held in Blagoevgrad, Bulgaria. The Orientation workshop planned in Macedonia took place in Ohrid, Hotel Inex Gorica from June 28th to July 1st 2002. Participants included 16 students and 5 adults from Macedonia and 20 students and 4 adults from Kosovo including local and international staff.

Upon their return, the SEEYLI students were expected to provide input to their communities and thus apply their gained knowledge and skills. Consequently, they have drafted and implemented two projects: the Mediation Seminar and the Multi-ethnical peace.

Total: \$ 15,558.35

#### **Critical Thinking**

On March 24, 2002, FOSIM, Kulturkontakt-Austria and the Bureau for Development of Education, signed an Partnership Agreement for joint implementation of the Reading and Writing for Critical Thinking (RWCT) training for teachers involved in the Civic Education program for vocational schools in Macedonia.

Around 80 teachers participated in the training, which aim was the introduction of new teaching methodology that will encourage students to think critically and to cooperate with each other.

The four-day teacher training was financed by Kulturkontakt on behalf of the Austrian Ministry of Foreign Affairs.

Total: \$7,797.04

#### **Youth Centers**

The Youth Centers established in Struga, Krusevo and Radovis in 1999 in partnership with the Italian Foundation CESVI continued their work in 2002. In addition to the previous activities (English Language, Computer Literacy, Debate, Street Law, and Journalism) all three Centers organized other workshops: Art Studios, Eco-Workshops, Sports Clubs, etc. All three Centers paid special attention to the participation of youth from all ethnic groups that lived in nearby towns. Joint activities and events that include young people from those towns have been this year's priority.

The employees and the volunteers from these Centers founded non-governmental organizations that enabled them to apply to open competitions of other

donors. The issue of sustainability of the Centers and efforts to gain other funding constituted the primary focus in 2002.

ı	Recipient	Purpose	Award
	Association Klas Biling, Kumanovo	Voyage	870.00
	Expenses: Total:		31,196.14
1	rotal.		\$ 32,066.14

#### South East Europe (SEE) Youth Initiative Fund

SEE Youth Initiative Fund supports activities for young people between the ages of 14 and 21 that encourage tolerance, understanding, inter-ethnic dialogue, responsibility, volunteerism, leadership, democratic values, multiculturalism, non-violent conflict resolution, and entrepreneurship.

In 2002, the open competition for the SEE Youth Initiative Fund was announced for three times. In the first round, 7 projects were awarded total funding of \$ 30,492.00. 12 projects were awarded total funding of \$ 48,395.00 in the second

round, and in the third round 11 projects were awarded total funding of \$ 39,675.00. The awarded projects were of different program areas. In the decision making process, attention was paid to the geographical distribution of the grants throughout different municipalities in Macedonia.

Training for Project Cycle Management was done for 39 members of 21 Youth NGOs that had applied for funding through the SEE Youth Initiative Fund.

	Recipient	Purpose	**************************************			Award i
	Civic Association for Affirmation, Human Values	From Us for Us - joint culture and history for joint future				6,192.00
	and Youth Integration Mak-Sonce, Struga				•	0,102.00
ı	Civic Association Romani Sukaripa, Prilep	Center for Macedonian-Roma Relations				5,465.00
	Civic Association Economic	Working Day in Shadow	1.2			4,326.00
	Education of Young Managers, Skopje					4,020.00
I	Civil Development Committee, Probistip	Give Us a Chance - We Are Children of This World				4,235.00
ı	Women's Organization - Sv. Nikole, Sv. Nikole	We and Our World			ĉ ·	5,690.00
	State Organization for Protection	*	y 24	and the second		3,030.00
	of Roma Rights, Skopje	Eco Patrole	i	•		1.000.00

Recipient	Purpose	Award
Association of Citizens and Youth Association	Organizing the free time of the students with light defects in the psych-physical	3,584.00
Foundations Astibo, Stip	development in the Center for Secondary Special Eductaion Iskra, Stip	3,304.00
		1 210 00
First Scout Squad, Skopje, Skopje	School of Laeders - I want to become a leader in order the scouting to continue	1,210.00
Visual Art Center Vizant, Prilep	Creative Comic Workshop	700.00
Foundation for Cultural, Science, Economic,	Advanced Techniques in Data and Information Management	2,950.00
Social and Humanitarian Development Horizont,		
Prilep		
Macedonian Youth Association MYA, Skopje	Promotion of Human Values	3,325.00
BalkanIDEA, Skopje	Blnet - virtual office for youth NGOs from the Balkan	3,600.00
Conflict Management Center, Skopje	We Can Do It!	3,500.00
Youth Environmental Center	Clean Environment - Healthy youth - Better Tomorrow	
Rekanski Biser, Rostuse		2,550.00
Society for Science, Art and Culture Initiative,	With Theatre Against Drugs	3,300.00
Youth Cultural Forum, Sveti Nikole		
Association for Independent Civic	Education of the population for protection of intestinal infectious diseases	2,300.00
Initiatives Intelekt akcija, Probistip		
Association of the Students at the Faculty	We Are For the Future - balkan students' meeting for peace and cooperation	7,700.00
for Tourism and Catering Ohrid - Students Union,		·
Ohrid		
MIA - Macedonian Inter-Ethnic Association,	Information and Communication	12,560.00
Skopje		,
Proactive, Skopje	Youth for the Present and Future	4,700.00
Multiethnic Women Organization Linda,	Health and Environmental Education for Students in Lipkovo Region	1,878.00
Kumanovo	Treatment and Entremental Education for Statement Incident	1,010.00
Civic Association CAS Goce Delcev, Delcevo	Traditional Culture - Pledge for the Future	1,025.00
Environmental Society Izgrev, Sveti Nikole	With Old Photographs to Sustainable Environmental Workshops	1,740.00
National Democracy Center, Bitola	Volunteers Culture Development	3,845.00
mational Democracy Center, Ditola	I volunteera outrare pevelopment	J,045.00 I

Recipient	Purpose	Award
Center for Interethnic Tolerance	Volunteers Work With Old People (Youth Education)	,850.00
and Refugees, Skopje		
Youth Initiatives, Skopje	Building The Future Together 3	,000.00
Youth Forum Oko, Struga	Tourism Same transmit the transmit at a section of the section of	3,377.00
Youth Cultural Association, Bitola	Orators Club	3,150.00
Environmental Society Planetum, Strumica	Young People In Favour Of Less Waste	,300.00
Council for Prevention of	Human Rights Training for Young People 5	,800.00
Juvenile Deliquency, Kavadarci		
Union of Students at the Faculty for	Junior Students Assisstance Office	3,400.00
Teachers and Educators, Bitola		
Macedonian Politicological Forum	MILET - Youth Center for Civic Education - Investment for the Future	4,589
ORT - Association for Information Training	Creating new generation of leaders for the third sector of management	5,980
and Sustainable Development		- (3
Centre for Culture and Art, Veles	Workshop on creative freetime activities for young people	2,266
Grants Subtotal:	129	,087.00
Expenses:		,998.43
Total:	<b>1</b> 139	,085.43

#### **South East Europe Community Education**

In cooperation with the local government, schools, institutions and experts working with young people focusing on appropriate development and education of youth in various fields, FOSIM established youth Centers, i.e. Open Schools in three municipalities: Krusevo, Zletovo and Rostuse in 2001.

In May 2002, the three local Center coordinators and the in-country coordinator of the project participated in the Regional Community Center Workshop: What

do we have, What do we need? in Budapest, Hungary. Several very interesting topics were covered at this workshop such as: community (school) development, community involvement, volunteerism, the future of community Centers in South-East Europe, partnership development among schools and various institutions, lobbying, cooperation with authorities, inter-regional community schools network questionnaire, survey methods, drug use, HIV risk and vulnerability with young people in South East Europe, etc. Much discussion took

place on the Sustainability and models for legal backgrounds, and a joint conclusion for all community Centers opened in the SEE countries was that it was better to register as a NGO in order to be able to raise funds from various donors and participate in regional and other partnership initiatives.

In June 2002, the Community Center in Strumica was opened with additional funds and equipment from FOSIM. Organizing activities for youth in the Center has been one of the preconditions to help them develop mentally, intellectually, and emotionally into adult persons ready to undertake the responsibility for the future development of their community. Activities have been divided to three sub-sectors: education (including foreign language courses and computer courses), the arts and culture (music, drama and library), and the sports.

Secondary School Student Exchange Program

24 second year high school students who have successfully passed the rigorous application and selection procedure conducted by OSI-New York have been granted full scholarships to attend various exchange programs in the States and/or UK.

Gjorgji Gjeorgievski **ASSIST** Tea Pemovska ASSIST Katerina Bilbilovska **ASSIST** Vera Kandikian ASSIST Ana Ivancik ASSIST Milena Lazarevska ASSIST Mitko Nastoski **HMC** Elizabeta Trajkovska HMC Olivera Aritonoska **HMC** 

In the period October 18-23, the Budapest office staff ran Strategy Planning (exit strategy) training for in-country coordinators hosted in Ohrid, Macedonia. A strategy planning training was developed by Imola Fülöp and Annamária Oláh in order to have a sustainable project after the grant period ends in 2004.

In the course of training, the following topics were discussed:

- 1. How and why to draft a strategy planning document? (practical methods)
- 2. The issue of legal entity: the future of the head-office and of the Centers
- 3. Sustainability and partnership development on local/national/international levels
- 4. Networking of Centers/countries and with other international organizations
- 5. PR materials of the project

Total: \$ 55,026.09

Marta Sindil **HMC** Stefan Ivanoski **HMC** Velibor Nikolovski CCI Katerina Sekerinska CCL Jelena Ribak CCI Zorica Mitasova CCI Cvetanka Taseva CCI Katerina Todorovska Olomouc Maida Josevska Olomouc Vasilka Koleva West Chester
Bojana Minceva West Chester
Mila Isakovska West Chester
Memet Mustafov West Chester

Aleksandar Runtevski Legasy Ilina Dimova Legasy

Total: \$22,712.67

### Street Law

As a continuation of the Project on Twinning of Sites of Citizenship in Southeast Europe, a model project that aimed at establishing a network of sites of citizenship and at organizing a dialog and exchange between them, Street law Program in Macedonia worked at the elaboration of the so-called Student's

| Purpose

Charters, documents representing selection of rights and responsibilities of students, which were of great informational value.

In the year 2002 Street law program was completely involved in the program and work of the Youth Educational Forum NGO.

Award 1,860.00 1,637.69 \$ 3,497.69

Recipient

Youth Educational Forum, Skopje Expenses:

Total:

**SEE Coordinators Meeting** 

Total: \$ 8,612.69

### **European Youth Parliament**

FOSIM and British Council co-financed the participation of five secondary school students at the 41st International Conference of the European Youth Parliament. The Conference was held in Turin, Italy in the period from 7-18 November 2002. The members of the Macedonia team were: Katerina Dimovska, Tanja Lazova, Elena Stavrevska, Mirie Sulmati and Ivan Cadikovski.

Total: \$ 1,970.55

### **Spun-Off Organization**

### Youth Educational Forum (YEF)

In 2002, the Youth Educational Forum continued with the implementation of their regular activities, but also launched some new programs and initiatives.

### Lectures

1 Regular weekly sessions and debates, which were organized in YEF Centers in Skopje, Prilep, Veles, Makedonski Brod, Krusevo, Radovis, Struga and Tetovo.

2 Presentations of debates were organized in all YEF Centers in order to promote the debate program and cover its members.

3 This years Street Law lectures have been realized in all YEF Centers, as well as in several high schools in Skopje and Veles. Street Law students have obtained free books.

### **Debate Tournaments**

A regional tournament was organized in February in the holiday Center Majski cvet, Struga, on which debaters from Prilep, Tetovo and Struga took part. An international debate tournament Grand Prix Skopje 2002 was held in Skopje in the period of 11-13.05.2002, on which debaters from Yugoslavia and Bulgaria participated. At the end of November, YEF carried out another regional debate tournament, which was a part of the Tetovo Festival. In all YEF Centers, local debate tournaments had been organized once in a month in order to prepare the debaters for the regional, national and international tournaments.

### **Events**

In the period of 29-31.03.2002 the traditional winter debate camp was conducted, on which 70 debaters from all YEF Centers took part. For the first time YEF applied a new system for the selection of debaters that represented YEF on IDEA Forum. All interested debaters were tested and interviewed by a commission composed of a President, a Secretary and teachers from YEF. For the first time, YEF organized a Summer School, in which around 130 participants from all YEF Centers were present. The Summer School included debate tournament, training of judges, Debate and Street Law lectures, Mock Trial etc.

The Tetovo Festival (Debate and Street Law) was held on 23 and 24.11.2002 in the YEF Center in Tetovo. The Festival offered debate tournament, lecture on ICC, a Street Law quiz and an interactive session for experience exchange.

### **Trainings**

YEF has conducted the following training for its members: Training of Debate and Street Law teachers, Training of Debate Teachers on the International Criminal Court, Advanced training on Judging and Teaching Debate, Training on PCM and training on the usage and application of the SW program Easy Tournament. YEF has also organized debate trainings for the FOSIM Roma program members.

### **Public Debates**

- 1. A public debate on the topic Death Penalty is Justified in Democratic Society was held on 16.03.2003 in YEF premises in Skopje.
- 2. Two public debates on the following topics Sex Between Juveniles is Justified in the Contemporary World and Seduction is Better than Sex in the Adolescent Age, were organized in cooperation with the NGO HERA.
- 3. A public debate on the topic Nations of the World Should Support the Establishment of ICC was held on 20.10.2002 in the House of the Army as a part of the Festival Days of Life-long Learning organized by the Konrad Adenauer Foundation.
- 4. A round of public debates was organized in December in the following YEF Centers: Skopje, topic: There Should be Only One High School Union, Veles, topic: Individual Rights Should be Restrained in Favor of the National Security and Prilep, topic: The New Education System is Better Than the Old One.

### Publications and Media coverage

- 1. Publishing the Street Law student manual (drafted in 1999/2000).
- 2. Publishing 2 editions of the internal newsletter DEBATE FORUM, in which YEF activities have been described in detail, but also various views of YEF members have been expressed.
- 3. Publishing the brochure Students' rights as a part of the activities of the proj-

ect called SEE Twinning the sites of citizenship financed by the Council of Europe.

- 4. Publishing the brochure The Youth Educational Forum in which YEF work and programs have been presented, as well as additional publishing of already established brochures: A Guide through Debate and The Street Law.
- 5. Maintaining the Internet site of YEF and its regular updating with new information (www.mof.org.mk), as well as updating the web page www.braindrain.org.mk starting from June, when this program became a part of YEF.
- YEF members have been invited to several radio and TV shows, ones that should be mentioned here are MTM coverage, and broadcasting the students' debates by SKY NET.

### International events and cooperation

Members of YEF had participated in many international events and established new cooperation with several organizations such as: participation of YEF members in the third Conference of SEE Twinning project organized by the Council of Europe, participation of 2 YEF members in the IDEA General Assembly / Academic Conference 2002 - Krakow, Poland, cooperation and YEF members participation in SEEYLI (South-east European Youth Leadership Institute), held in July in Baltimore, USA, participation of 2 YEF debate teachers in the Training Workshop for Developing Debate Handbook, held in November in Radovlica, Slovenia, participation of 8 debaters from Skopje, Prilep, Veles and Tetovo in the international tournament in high school debate, held in December in Budva, Montenegro, etc.

 Debate Program-Network Program:
 \$ 1,442.00

 Expenses:
 \$ 994.00

 Debate National Program:
 \$ 20,000.00

 Total:
 \$ 22,436.87

Contact information:

Youth Educational Forum Naum Naumovski Borce 88 1000 Skopje, Republic of Macedonia www.mof.org.mk e-mail: info@mof.org.mk

Youth Program Total: \$ 308,763.09

### east-east

The East-East Program is a partnership program, designed to enable people and ideas transcend national borders and connect to create and strengthen open society conditions.

The Program supported the participation of a significant number of individuals to various projects initiated by the countries from the region. Human rights, especially children's rights protection, policies of international support in the SE region, as well as educational policies of the SE countries, innovations in the treatment of persons with various disabilities and family therapy, management of urban migrations, AIDS prevention were issues that provoked greatest interest of the participants from Macedonia.

Recipient Jasmina Delceva Dizdarevik, Skopje Gjuner Ismail, Skopje
lgor Markovski, Skopje
Sasko Manakovski, Skopje
Vladimir Naumovski, Skopje
Tomka Dilevska, Skopje
Asmet Elezovski, Kumanovo Zoran Dimov, Skopje Elizabet Soltirova, Skopje
Daniela Dimitrova, Skopje
Viktorija Cavkoska, Struga
Miso Dokmanovik, Skopje
Marija Risteska, Skopje
Albert Musliu, Gostivar
Tanja Gjurevská, Skopje Dejan Sibinovski, Skopje

Purpose	Award
Southeast European Education Cooperation Network, Bucharest, Romania (9-10 February)	468.48
Developing New Policies of International Support-Lessons (Not)	505.93
Learned in Bosnia and Hercegovina, Sarajevo, (9-10 February)	
Developing New Policies of International Support-Lessons (Not)	504.90
Learned in Bosnia and Hercegovina, Sarajevo, (9-10 February)	
Developing New Policies of International Support-Lessons (Not)	504.90
Learned in Bosnia and Hercegovina, Sarajevo, (9-10 February)	
Developing New Policies of International Support-Lessons (Not)	504.91
_earned in Bosnia and Hercegovina, Sarajevo, (9-10 February)	
Privatisation and Structural Adjusment in the Transition Countries:	198.35
Economic and Social Position of Women, Subotica, Yugoslavia (21-24 February)	and the property of the proper
Roma Communities: Integration into Modern Society, Samara, Russia (15-18 February)	1,030.99
Roma Communities: Integration into Modern Society, Samara, Russia (15-18 February)	1001.57
Methodologies of Teaching Visually Impaired Children: Integration in	425.57
Mainstream Education, Warsaw, Poland (3-7 April 2002)	,
Methodologies of Teaching Visually Impaired Children: Integration in	417.59
Mainstream Education, Warsaw, Poland (3-7 April 2002)	
By the Confluence of Rights Grassroots Peace Building: Human Rights and	390.31
Freedoms, Brezice, Slovenia (3-7 April)	
By the Confluence of Rights Grassroots Peace Building: Human Rights and	378.55
Freedoms, Brezice, Slovenia (3-7 April)	
By the Confluence of Rights Grassroots Peace Building: Human Rights and	380.03
Freedoms, Brezice, Slovenia (3-7 April)	
Creating an Interactive WEBsite NetWork-Expertize/Experiences in Promoting	669.55
Human Rights and Democratization, Prague, Czech Republic (13-18 April)	
nstitutional Capacity Building for Children Rights Advocates, Skofja Loka, Slovenia (19-25 April)	399.75
Institutional Capacity Building for Children Rights Advocates, Skofja Loka, Slovenia (19-25 April)	205.87

	Recipient
-	Epaminonda Glavinac, Skopje
	Tatjana Tasevska, Skopje
	Pande Vidinovski, Skopje
	Branka Dadasovic , Skopje
	Slavica Gajdadzis-Knezevic, Skopje
	Kristina Hadzivasileva, Skopje
	Vladimir Trajkovski, Skopje
ı	Dragoslav Kopacev, Skopje
Į	Zivka Dimitrovska, Skopje
ı	Vesna Lazarevska, Skopje
ļ	Vera Petrova, Skopje
ı	Aneta Stefanovska, s. Marino, Skopje
	Jelena Dogazanska, Skopje
I	delelia Dogazariska, Skopje
	Piliana Staionagka, Skanja
ļ	Biljana Stojanoska, Skopje
l	Katerina Koneska, Skopje
l	Naterilla Nolleska, Skopje
	Robert Rustem, Skopje
l	Nobelt Nustelli, Skopje
١	Katerina Dimeska, Skopje
l	Naterina Dimeska, Skopje
١	Sanja Ivanovska, Skopje
	ivan Andonov, Skopje
	Marija Vasileva, Skopje
ľ	vianja vasileva, okupje

	Purpose   Purp	Award	ı
	Independent Citizens Advice Servicies: Roles and Best Practices in the	1,444.01	ı
	Development of Civic Society, Vilnus, Lithuania (25-26 April)		l
	Independent Citizens Advice Servicies: Roles and Best Practices in the	,444.01	ŀ
	Development of Civic Society, Vilnus, Lithuania (25-26 April)		ľ
	Challenges of Families and Familly Therapists in Transition Societies, Belgrade, Serbia (9-12 May)	186.12	l
	Challenges of Families and Familiy Therapists in Transition Societies, Belgrade, Serbia (9-12 May)	185.63	
	Challenges of Families and Familly Therapists in Transition Societies, Belgrade, Serbia (9-12 May)	186.12	l
	Gender and Nation: Tradition and Transition, Dubrovnik, Croatia (20-25 May)	236.00	l
	New Perspectives in Treatment of Persons with Autism, Novi Sad, Yugoslavia (28-30 June)	248.25	l
	New Perspectives in Treatment of Persons with Autism, Novi Sad, Yugoslavia (28-30 June)	234.84	ı
	New Perspectives in Treatment of Persons with Autism, Novi Sad, Yugoslavia (28-30 June)	234.48	
	New Perspectives in Treatment of Persons with Autism, Novi Sad, Yugoslavia (28-30 June)	234.48	
	New Perspectives in Treatment of Persons with Autism, Novi Sad, Yugoslavia (28-30 June)	233.52	
	New Perspectives in Treatment of Persons with Autism, Novi Sad, Yugoslavia (28-30 June)	233.52	
1	Gender, Identity and Conflict in Post-War Societies of the Former Yugoslavia,	428.69	ĺ
	Ljubljana, Slovenia (27-30 June)		
	By the Confluence of Rights: Grassroot Peace Building, Human Rights and	207.63	
	Freedoms, Zrenjanin, FR Yugoslavia, (9-15 July)		
ı	By the Confluence of Rights: Grassroot Peace Building, Human Rights and	207.63	
ı	Freedoms, Zrenjanin, FR Yugoslavia, (9-15 July)	, T .	
I	By the Confluence of Rights: Peace Building, Human Rights and Freedoms,	311.70	
	Zrenjanin, FR Yugoslavia, (9-15 July)		
ı	By the Confluence of Rights: Peace Building, Human Rights and Freedoms,	311.70	
I	Zrenjanin, FR Yugoslavia, (9-15 July)	. [	
ı	Stop AIDS: Rule of Risk/Embrace Life, Kopaonik, Yugoslavia (1-13 August)	108.90	
١	Stop AIDS: Rule of Risk/Embrace Life, Kopaonik, Yugoslavia (1-13 August)	108.90	
	Stop AIDS: Rule of Risk/Embrace Life, Kopaonik, Yugoslavia (1-13 August)	108.89	

Recipient	Control Purpose	Award
Katerina Miloseska, Skopje	Stop AIDS: Rule of Risk/Embrace Life, Kopaonik, Yugoslavia (1-13 August)	108.89
Nikolina Trajanovska, Skopje	Stop AIDS: Rule of Risk/Embrace Life, Kopaonik, Yugoslavia (1-13 August)	108.93
Nenad Velkovski, Skopje	Stop AIDS: Rule of Risk/Embrace Life, Kopaonik, Yugoslavia (1-13 August)	108.89
Irena Ivanovska, Skopje	Totop / NBO: I talo of / Nota Ethol ago Ello) ( in paralling / 1909 - 19	108.89
Biljana Radevska, Skopje	Equal Citizenship: Regional Seminar of the Lezbian NGO from Former	406.70
	Yugoslavia, Ljubljana, Slovenia (12-14 September)	a figure
Ljupco Kevereski, Ohrid	Round Table on Educational Cooperation between Former Republics of	454.65
	Yugoslavja (13-16 September)	
Zivko Stepanoski, Gostivar	Round Table on Educational Cooperation between Former Republics of	459.12
	Yugoslavia (13-16 September)	yî li li
lvica Gievski, Skopje	Round Table on Educational Cooperation between Former Republics of	431.11
	Yugoslavia (13-16 September)	· Obbby
Marija Kirjakovska, Skopje	Equal Citizenship: Regional seminar of Lesbian NGO from the Former	207.00
	Yugoslavia, Ljubljana, Slovenia (12-14 September)	- V 1 0
Miroslav Pendaroski, Skopje	Mentoring's Contribution to Social Policy: Education, Juvenile Justice and	641.00
-	Child Welfare, Konstancin, Poland	4
Jasmina Arsova, Skopje	Monitoring and Policy recomendation to stop Child Trafficking, Bustenia, Romania (15-19 October)	692.68
Elena Stojanovska, Skopje	Monitoring and Policy recomendation to stop Child Trafficking, Bustenia, Romania (15-19 October)	692.68
Marina Gjorgioska, Prilep	Management of Urban Migration, Tirana, Albania, 24-25 October	312.90
Borka Sokoloski, Prilep	Management of Urban Migration, Tirana, Albania, 24-25 October	312.90
Teodora Ajanovska, Skopje	Institutional Capacity building for Children Rights Advocates, Ljubljana,	390.75
	Slovenia (9-14 November 2002)	611
Nenad Radonjanin, Skopje	Eastern and Central European Projecton Newspaper Association	456.96
rionaa riaaanjamii, enepje	Management, Moscow (21-25 November)	•
Aleksandar Damovski, Skopje	Eastern and Central European Projecton Newspaper Association	466.90
Turnounder Bernotonij enepje	Management, Moscow (21-25 November)	
Lupco Zikov, Skopje	Eastern and Central European Projecton Newspaper Association	466.90
Eupoo Zinov, Onopjo	Management, Moscow (21-25 November)	

Recipient	Purpose			Award
Aleksandar Markovski, Skopje	Youth of Vilnius: Futire Vision of N	ATO, Vilnius, Lithuania (20-23	November)	631.46
Tome Petkovski, Resen	Youth of Vilnius: Futire Vision of N	ATO, Vilnius, Lithuania (20-23	November)	631.46
Ljubomir Dimovski, Berovo	Youth of Vilnius: Futire Vision of N	ATO, Vilnius, Lithuania (20-23	November)	631.46
Grants Subtotal:		de la companya de la Companya de la companya de la compa		23,604.50
Reverse Entry:			and the second	-2,056.50
Total:	1 1 2 2 37 20 5 6			\$ 21,548.00

### East-East / Hosting

The Program in 2002 supported several hosting projects that were follow-up events of regional collaboration and partnership initiatives from previous years dealing with public participation in cross-border water management, prevention of drug abuse in Balkan countries and continuation of the Democratic Leadership Program (DLP).

Allience for Lake Cooperation in Ohrid and Prespa from Ohrid (ALLCOOP) in partnership with Association of Tourism and Environment from Albania and Center for Transboundary Cooperation from Estonia organized study visit exchanges of experts and public events aimed at creating a voluntary and consensus-building interaction between citizens, business, environmental and local governments interested in Cherava River watershed, for establishing collaborative management of land, water and living resources that promote conservation and sustainable use in an equitable way. The project was implemented within the initiative for developing strategies for public participation in cross-border management of waters.

Macedonian Information Center from Tetovo, in cooperation with the Council of Europe organized a workshop on strengthening the political skills of young leaders from Eastern Europe as future politicians. The project aimed at establishing more effective cooperation among DLP alumni, as well as transferring skills and experience of DLP members to strengthen democracy, community/economic development, intercultural understanding and cooperation and protection of human rights, in particular in those societies where extremism represents a serious threat to nascent democracy.

Following one of the priorities of FOSIM's East-East Program - to support initiatives aimed at decreasing corruption in Macedonia - EuroBalkan Institute in cooperation with the Agency for Civil Servants organized a forum titled Status, Efforts and Mechanisms to Enhence Ethics in Civil Service. Experts and practitioners from the EU Accession countries, as well as from Balkan countries exchanged experience and best practices for implementing mechanisms to enhance the ethics in public services, as one of the tools for prevention and reduction of corruption.

Under the auspices of East-East Program, a study visit of national coordinators and head of education development from Turkish Education Volunteers

Foundation took place to introduce some well-managed and cost-effective volunteer based national alternative and education programs in Macedonia.

	Purnose	
Recipient	The first property of the contract of the cont	1
Association for Support of Children and Families	Balkan Bridge for Dug Prevention, Ohrid, Macedonia (30 May- 2 June 2002) 7,600.00	-
at Risk Happy Childhood, Skopje		
Evro-Balkan International Center for	Regional Forum Ethics in the Public Administration:	
European Culture, Skopje	Status, efforts and mechanisms of its improvement	\
Alliance for Lake Cooperation in	Save Transboundary Cherava River:Development of Cherava River Basin 6,115.00	
Ohrid and Prespa, Ohrid	Management Plan (September-December 2002)	ŀ
Youth Information Center, Tetovo	Democratic Leadership Program (DLP)-Network Initiative of 11,072.22	
	DLP Members, Ohrid (18-25 November)	ľ
Grants Subtotal:	34,787.22	ĺ
Expenses:	2. [All 1987]	ĺ
Total:	\$ 36,954.21	1

### South-East / Participation

Recipient		¥	Purpose	Award
Mirjana Gjorgieva, Skopje		1	Learning to Live Together: Educators of Geography, Sofia, Bulgaria (2-5 December)	105,89
Blagoja Markovski, Skopje	Š.		Learning to Live Together: Educators of Geography, Sofia, Bulgaria (2-5 December)	105.89
Grants Subtotal:				211.78
Reverse Entry:		- "		-210.69
Total:				1.09

East East Program Total: \$ 58,503.30

## INFORMATION

The mandate of the FOSI-Macedonia Information Program is to assist with the more equitable deployment of knowledge and communications resources providing access to content, tools and networks for civic empowerment and less ineffective democratic governance.

The Information Program is not primarily an information technology program. The programs mission is social. Technology is an important tool for achieving this mission, but not the only one; the program uses the most appropriate combination of new and traditional media, as well as policy advocacy, training and institution-building, to pursue this mission.

### **Classic Languages Translation**

Support through awarded small grants to individuals for translation of titles from the classic languages upon announced public competition. Publishing Program

has the ownership of the translated titles. Already translated titles were offered to the Publishers and to the Ministry for Culture for joining funds and efforts these translated titles to be published during the year.

Recipient	Purpose Award
Ljubinka Basotova, Skopje	Translation of the book Philosophical Discussions by Cicero 3,150.00
Margarita Buzalkoska-Aleksova, Skopje	Translation of the book About The Soul, Aristotle
Elena Koleva, Skopje	Translation of the book Nikomah's Etics by Aristotle 2,100.00
Ivica Vesov, Skopje	Translation of the book Satyricon by Petronius 1,120.00
Biljana Caloska-Karaevska, Skopje	Supplementation for the already approved translation of the book About the rage by Seneca 371.00
Vesna Dimovska, Skopje	Translation of three book from the retorical notes about 2,800.00
	Cicero About the orator, Orator and Brutus
Mile Bogeski, Prilep	Translation of the comedies Eunuch; Brothers; Mother-in Law and 2,000.00
	The girl from Andros by Terentius

Total: \$ 12,801.00

### **Electronic Publishing**

The Program aims to support the creation and dissemination of electronic content. In 2002, FOSIM continued to support projects presenting original contents

from Macedonia on Web and other digital media. The main topics of this year electronic publishing open competition were traditional cultural events in Macedonia and electronic magazines dealing with educational issues.

	Recipient	Purpose	Award	
	National History Institute, Skopje	Electronic magazine for presentation of the Macedonian History Science	1,600.00	
	Kata Kulavkova, Skopje	Improvement of Kata Kulavkova's Web site	450.00	
	Macedonian PEN Center, Skopje	Electronic edition of Macedonian Pen Review, hosting the web site and improvement	1,000.00	
	Society for Classic Studies - Ziva antika, Skopje	Web site Antikuitas Viva	1,100.00	
	Cinemateque of Macedonia, Skopje	Internet presentation of the Macedonian Cinematography: Macedonian Information Film Center	900.00	
<	Bajrush Mjaku, Skopje	Web site for the actor Bajrush Mjaku	600.00	
	Xhanije Iseini, Gostivar	Upgrading of the e-magazine for young Albanian poets www.poezi.com.mk	900.00	_
	Zoran Kostov, Skopje	Participation on the Pan-European Regional Conference within the frame of the	1,035.00	
		World's Summit for Informational Society (6 - 9 November 2002)		

Recipient	-
Youth Cultural Association, Bitola	1 40
Egzija Lidija, Skopje	
NGO Kadare, Tetovo	: 35
NGO Independent Writers from	
the Macedonia, Skopje	<i>'</i>
Grants Subtotal:	- 1
Expenses:	15

### Legacy / Electronic Publishing

Total:

The following grants were approved in 2001:

Company for journalism and publishing
Brezi - 9, Tetovo
Stojan Saveski, Ohrid
Center for Peace and Democracy, Skopje
Department of General and Comparative
Literature-Faculty of Philology, Skopje
Association for Co-existance and
Development ACD, Tetovo
Zoran Gligorov, Skopje
Humanitarian and Charitable
Roma Society Phurt, Delcevo
Center for Contemporary Arts, Skopje
Macedonian National Museum, Skopje
Faculty of Natural and Mathematical
Sciences, Skopje, Skopje

Purpose	The state of the	Award
Web portal I want a job		2,640.00
DVD Shadows in the night - part two		4,000.00
Kadare Association web site (www.ngokadare	e.org.mk)	1,500.00
Web Site of independent writers in the Repub	olic of Macedonia	1,750.00
	A Samuel Commence	
		ি এন, ডিব্ৰি ব্যৱহার জনস্ব <b>17,475.00</b>
		-1,004.72
		\$ 16,470.28

Preparation of WEB site on the topic: Marginalized Groups	1,500.00	
CD-rom for the church St. Climent Ohridski- Virgin Mary	3,700.00	
Resource Center for Human Rights	550.00	
WEB site for the Atelier for Creative Writing, part of the Department	1,650.00	
for Comparative Literature and publishing two numbers of the atelier Mirage		
E-magazine for struggle against corruption	2,100.00	
Macedonian Internet portal Macedonia Search	950.00	
 For Human Rights	600.00	
ZAYAK - Internet magazine for young art and culture	1,000.00	
Cultural values of Macedonia presented through the preparation of Web site	650.00	~
EthnoAntropoZum-electronic specialized magazine in the area of ethnology and antropology	1,600.00	

Recipient	Purpose   Award   Award   Award
Association for Development of	Web applications of the Turkish Culture Information of Republic of Macedonia 1,600.00
Turkish Media in Macedonia, Skopje	
Department of General and Comparative	Publishing two editions of the electronic magazine MIRAGE and web site improvement 1,600.00
Literature-Faculty of Philology, Skopje	
Association of Classical Phylologists Antika, Skopje	Publishing Internet magzine Sistasis 1,600.00
Students Archeological Association Aksios, Skopje	Web site design in the area of archeology including the e-magazine of Aksios 1,600.00
Cultural Institution Blesok, Skopje	e-magazine Blesok
Multiethnic Center Helios, Bitola	Macedonian -Montenegro cooperation - establishment of school partnership 240.00
Shpend Grazhdani, Debar	Electronic magazine of the Municipality of Debar 1,600.00
Grants Subtotal:	24,140.00
Expenses:	402.82
Total:	\$ 24,542.82

Legacy/Translation Project-2001
Payments of the last installments for already approved titles in 2001.

Magor DOO Skopje, Skopje	Publication of E-topia by William Mitchell		2,300.00
Magor DOO Skopje, Skopje	Publication of Speaking into the Air: A History of the Idea of		3,200.00
	Communication by Peters John Durham		
Magor DOO Skopje, Skopje	Publication of Homo Poetikus by Danilo Kis		2,700.00
Magor DOO Skopje, Skopje	Publication of Fields of Wheat, Hills of Blood by Anastasia N.Karakasidou		3,500.00
Publishing Center TRI, Skopje	Publication of Europe: A History by Norman Davies	* -	10,500.00
Publishing Center TRI, Skopje	Publication of The Presentation of Self in Everyday Life by Erving Goffman	1	2,100.00
Publishing House Slovo - Skopje, Skopje	Publication of Rediscovering the Sacred: Perspectives on Religion in	* * * * * * * * * * * * * * * * * * * *	1,900.00
	Continuor Society by Robert Wuthnow	-	
Publishing House Slovo - Skopje, Skopje	Publication of Ottoman Empire By Kolin Imber		3,150.00

Recipient	Purpose				Award
Publishing House Slovo, Skopje	Publication of Byzantine Commonwealth by Dimitri Obole	ensky		4	4,700.00
Mi-An Publishing House, Skopje	Publication of The Civic Culture: Political Attitudes and De	emocracy in Fiv	e		2,000.00
	Nations by Grabriel Abraham and Verba Almond			**	
Mi-An Publishing House, Skopje	Publication of The Practical Sense by Pierre Bourdieu				3,000.00
i Total:		` ;			\$ 39,050.00

### **Balkan Association of Publishers-Regional Meeting**

Partial support was awarded for Balkan Association of Publishers meeting that was held during the Skopje Book Fair 2002 as part of the program activities. The Project was co-financed in cooperation with Pro-Helvetia and Publishing House Magor from Skopje.

Recipient		Purpose		4.	3 1/2 5	Award
Magor DOO, Skopje		Round Table and Pres	entation of the Balka	n Association of Publis	shers on the Book Fair	6,220.00
Expenses:						104.00
Total:	The State of					\$ 6,324.00

### **Electronic Publishing Center Metamorphosis**

Metamorphosis, aims to strengthen and develop content creation through training and consultation. Metamorphosis also acts as a catalyst to encourage the new media industry and also to enable sharing of knowledge between specialists and content developers from different sectors.

In the course of 2002, a total of 138 participants have been trained on the following courses and seminars:

- · Introduction into Web Design; (91 participants)
- Macromedia Flash Basics; (47)

Total: \$ 33,625.34

### WEB Based Information Infrastructure for 15 Municipalities

The project stared in 2001 in cooperation with UNDP. Its main goal is to ensure better interaction between local authorities and citizens. The following municipalities were involved in the project: Kriva Palanka, Kumanovo, Skopje, Tetovo, Rostuse, Kicevo, Sopotnica, Struga, Resen, Bitola, Kavadarci, Prilep, Veles, Stip and Delcevo.

In 2002, mayors of the municipalities involved in the project took active part, by answering questions that were submitted by citizens through e-mail. The web discussion forums are well visited and the quantity of discussion shows that the citizens are becoming aware of the opportunity this project offers. 70 applica-

tion forms are made available online. The frequent download of application forms (needed to obtain various licenses and documents, which are all issued by governmental institutions) available on the official municipality web sites, shows that citizens are ready to use the advantages that ICT offers.

Total:

\$ 14,595.55

### **Electronic Information for Libraries Direct (eIFL Direct)**

FOSIM provided the funds for the annual fee for Libraries from Macedonia to have access to electronic resources available online throught the eIFL Direct Project (www.eifl.net).

Total: \$ 10,167.00

### elFL Global Consortia

Travel costs for attending the Annual eIFL Conference: \$1,195.62

### E-Publica

The goal of the Project was to raise awareness among the general public about the importance of new Information and Communication Technologies (ICT) and to initiate discussions about their implication in the society.

Five roundtables were organized in Skopje, Kicevo, Bitola, Veles and Stip on the following topics: Causes for the low rate of Internet penetration in Macedonia, ICT in Local Government, ICT in Culture, The use of ICT by NGOs and ICT in Education. Representatives from NGOs, local government, ministries, and other interested citizens participated in the roundtables and contributed with their comments, remarks and discussion. The discussions are available online at www.metamorphosis.org.mk.

The conclusions from the roundtables will be used to design the ICT Raising Awareness Campaign in 2004.

Total: \$ 9,197.14

### French Modern Humanistic Literature

In cooperation with the French Cultural Center small grant were awarded to the publishers for partial coverage of the costs for publishing the titles from the French Modern Humanities. The list of titles offered to the publishers was provided by the French Cultural Center.

Recipient	Purpose	Award
Mi-An Publishing House, Skopje	Publication of Division of Social Labor in Society by Emile Durkheim	2,000.00
Publishing House, Skopje	Publication of The Community of the Citizens: On the Modern idea of	2,400.00
	Nation by Dominque Shnapper	
Mi-An Publishing House, Skopje	Publication of The Crisis of the Modern World by Rene Guenon	1,130.00
Macedonian Book 2002 A.D. Skopje, Skopje	Publication of General and Comparative Literature by Daniel-Henri Pageau	1,637.00
Kultura Publishing House, Skopje	Publication of Abolition by Robert Badinter	1,730.00
Ein Sof, Skopje	Publication of History of the Communication Theories by Armand Mattelart	716.00

Recipient	Purpose		
Ein Sof, Skopje	Publication of Cyber World, the Policy of the Worst by Virilio Pa	ul '	
Publishing House Matica Makedonska, Skopje	Publication of Balkan Europe by Bernard Lorry		
Publishing House Nasha Kniga, Skopje	Publication of Racism, Introduction by Michele Viviorica		
Publishing house Nasha Kniga, Skopje	Publication of The Savage Mind by Claud Levi Stross		
Magor DOO Skopje, Skopje	Publication of Phenomenological School by Paul Riker		
Grants Subtotal:			
Expenses:		-	
Total:			e de la companya de l

### **MaNGO Upgrading**

MaNGO Online (www.mango.org.mk) is a web-based service of and for all NGO's active in Macedonia. The main goals are MaNGO to become a catalyst for increasing levels of understanding of the value and use of the Internet among all NGO's and to provide a gateway for communication and cooperation between organisations within Macedonia and for organisations and foundations interested in Macedonia.

In 2002, MaNGO was upgraded with a new section providing NGOs various resources related to their work. The new section contains downloadable manuals, training materials and other useful documents and information.

Total:
\$6,052.27

NGO Training for Internet & Electronic Publishing
During the past two years, within the framework of the

During the past two years, within the framework of the FOSIMacedonia Information program, several trainings and workshops on Internet, web design and basic computer skills were conducted for NGOs in Macedonia. As a result, several NGOs have established web presence and started to use computer more efficiently. In 2002, 27 NGOs were trained during a four day seminar held in Ohrid. Ten of the participating NGOs were awarded web-hosting.

Total:

\$ 14,303.38

Award 734.00 1,600.00 768.00 1,884.00 2,170.00 16,769.00 118.00 \$ 16,887.00

### OSI Publishing/Civil Society

Payments of the last installments for already approved titles in 1999.

					N	
Recipient	•	Purpose		er og skjer	Δ	ward I
Mi-An Publishing House		Publication of International Human F	Rights in a Nutshell by Thoma	as Buergenthal		50.00
Mi-An Publishing House	, Skopje	Publication of International Human F	Rights by Jack Donnelly		2.09	90.00
Grants Subtotal:	N	or the state of t		* **	4,84	40.00
Expenses:					-1	11.51
Total:			1 - 1 - 1 - 1 - 1 - 1		\$ 4.82	

Legacy Translation Projects
Small grant were awarded to the publishers for partial coverage of the costs for publishing the titles from the CEU Press lists. The grants were awarded to the interested publishers upon announced public competition.

	Recipient	Purpose	Award
	Magor DOO - Skopje, Skopje	Publication of Contingency, Irony and Solidarity by Richard Rorty	1,900.00
	Magor DOO Skopje, Skopje	Publication of Taking Rights Seriously by Ronald Dworkin	2,000.00
	Magor DOO Skopje, Skopje	Publication of The Gypsies by Angus Fraser	2,000.00
	Magor DOO Skopje, Skopje	Publication of Tract on Logical-Philosophy by Ludwig Wittegenstein	900.00
	Magor DOO Skopje, Skopje	Publication of Orientalism by Edward Said	2,000.00
	Magor DOO Skopje, Skopje	Publication of Discourse on Metaphysics by Leibniz Wilhelm	350.00
	Magor DOO Skopje, Skopje	Publication of Conditions of Liberty: Civil society and its rivals by Gellner Ernest	1,500.00
	Magor DOO Skopje, Skopje	Publication of The Structure of Scientific Revolutions by Kuhn S. Thomas	1,500.00
	Magor DOO Skopje, Skopje	Publication of Black Sea by Nil Asherson	2,300.00
	Publishing House Slovo, Skopje	Publication of Supervision and Punishment by Foucault Michael	2,800.00
-	Mi-An Publishing House, Skopje	Publication of Polyarchy: Participation and Opposition by Robert A. Dahl	2,651.00
	Sigmapres Ltd., Skopje	Publication of Christianity, Patriarchy and Abuse by Joanne Carlson Brown, Carole R. Bohn	5,020.00
`	Sigmapres Ltd., Skopje	Publication of Reading is forbidden by Dubravka Ugresic	3,274.00
	Mi-An Publishing House, Skopje	Additional documentation to the proposal for publishing European Human Rights	1,874.00
	Mi-An Publishing House, Skopje	Additional documentation to the proposal for publishing The	905.00
		Concise Oxford Dictionary of Sociology	
4	Magor DOO Skopje, Skopje	Publication of Interpretation of Cultures: Selected Essays by Geertz and Clifford	5,684.00
	Publishing Center Tri, Skopje	Publication of Gender and Culture: Body and the Knowledge in Social	3,200.00
		Anthropology by Zarana Papic	
	Publishing House Slovo, Skopje	Publication of The Fall of Constantinople by Steven Ransiman	4,650.00
7	Publishing House Slovo, Skopje	Publication of Women and Gender in Islam by Leila Ahmed	5,376.00
	Publishing Center Terra Magica, Skopje	Publication of What is Globalization? by Ulrich Beck	1,420.00
	Publishing Center Terra Magica, Skopje	Publication of How We Became Posthuman: Virtual Bodies of the Cybernetics,	2,100.00
	$C_{ij} = C_{ij} + C$	Literature and Informatics by Catherine Nails	, t,

### Recipient

Publishing Center Terra Magica, Skopje

Jugoreklam gc, DOOEL, Milovan, Skopje Jugoreklam gc, DOOEL, Milovan, Skopje

Evro Balkan Press, Skopje Makedonska Kniga 2002 A.D. Skopje, Skopje Makedonska Kniga 2002 A.D. Skopje, Skopje

Mi-An Publishing House, Skopje Evro Balkan Press, Skopje Evro Balkan Press, Skopje Grants Subtotal:

Expenses:

Total:

# Civic Networking & ICT Support Total:

### Let's Learn Albanian Language

Mustafa Ibrahimi, Skopje Printing the book Let's learn Albanian

### Recipient

National Library Goce Delcev, Stip Purchasing of the vehicle Expenses:

Total:

Purpose	Award
Publication of The Lexus and the Olive Tree: Understanding the	2,550.00
Globalization by Friedman Thomas	
Publication of Convenio: on Nature, Women and Ethics by Miroiu Mihaela	3,740.00
Publication of From Gutenberg to the Global Information Infrastructure:	3,740.00
Access to Information in the Networked World by Christine Borgman	
Publication of Women, Citizenship and Difference by Nira Davis and Pnina Werbner	2,932.00
Publishing the book Nomadic Subjects by Brayidotti Rosi	2,444.00
Publication of Volatile Bodies: Toward a Corporeal Feminisms:	2,314.00
Towards the Body Feminism by Elizabeth Grosz	
Publication of War Crimes by Neier Aryeh	2,783.00
Publication of Islam - Short History by Karen Armstrong	2,357.00
Publication of Multiculturalism: Examining the Politics of Recognition by Charles Taylor	2,083.00
	78,347.00
	301.11
	\$ 78,648.11

### Info Bus Local Community Informatics

\$ 5,871.32 The project was designed as mobile library that will offer: books, CDs, free email and Internet access to the citizens from rural areas from eastern part of Macedonia. Special attention will be paid to younger generation. The start of project implementation is planned for March 2003. The project is financed by \$ 2,850.00 Swiss Agency for Development and Cooperation and Information Program,

Budapest.

Purpose		ere.	Award
Info Bus Mobile IT Library			23,232.00
			23,000.00
	and the second of the second		4,301.88
			\$ 50,533.88

### Makden

Newspaper Publishing House Makden, Skopje Printing costs for Battle for Democracy

\$ 2,000.00

### **Youth Information Center**

A grant was given to support the establishment of the Youth Information Center within the Municipality of the City of Skopje. The Center will provide ICT training.

City of Skopje, Skopje

\$ 5,100.00

### **Open Government Conference**

A roundtable on Open Government was organised in Veles in December. NGO, Media and Central and Local Governement representatives participated at the roundtable. During 2003, six more roundtables on Open Government will be organised in six different cities in Macedonia as a preparatory phase for the National Open Government Conference to be organised in 2003.

Total: \$169.91

Internet Income

Total: \$8,923.10

Information Program Total: \$ 364,136.21

ROMa

**Roma Mentoring Project** 

For the Project Scholarships for Roma High School Students and their Mentors, 172 high school students have applied on the open competition announced in July 2002, out of which 41 students have been awarded a scholarship for the 2002/2003 academic year. In cooperation with Kultur Kontakt, Austria, additional 10 scholarships were provided.

Stipends for mentors and secondary school Roma students studying in Macedonia in the academic year 2001/2002 were awarded to the following students:

Recipient	in the second of	Award	Recipient	Award
Nazmie Emini, Skopje	Later to the	900.00	Senad Memet, Skopje	900.00
Lejla Abazovska, Struga	r y	899.99	Rusid Mahmud, Skopje	900.00
Mersiha Asan, Skopje	200	899.99	Sain Ameti, Skopje	900.00
Ilhan Kurtis, Skopje	*	900:00	Ferdi Eminovski, Kumanovo	900.00
Zurija Sait , Skopje	· /	900.00	Erdovan Jasarov, Skopje	900.00
Salija Sait, Skopje		900.00	Sefket Hajdar, Skopje	900.00
Suada Destanovska, Berovo		900.00	Fatima Banusevska, Bitola	900.00
Saip Iseni, Skopje		900.00	Mersiha Asan, Skopje	900.00
Ferisan Zekirov, Berovo	*	900.00	Afrodita Sulejmanova, Kavadarci	900.00
Denis Alimanovski, Berovo		900.00	Ersan Imer, Skopje	900.00
Erhan Saban, Skopje		900.00	Lejla Abazovska, Struga	900.00
Eneida Alimanovska, Berovo	en e	900.00	Tehamana Skenderovska, Kumanovo	900.00
Ajse Alieva, Veles		900.00	Ervin Asanovski, Kumanovo	900.00
Ajsel Memet, Skopje		900.00	Hava Demiri, Tetovo	900.00
Meri Jasharovska, Skopje	• •	900.00	Letafet Isaku, Tetovo	900.00
Ibraim Sulejman, Skopje	1	900.00	Osman Osmanoski, Prilep	900.00
Senad Arslanov, Stip	in the second	900.00	Bahar Sherifoska, Prilep	900.00
Fatima Osmanovska, Kumanov	VO .	900.00	Fahri Sadik, Skopje	900.00
Kasmir Saliu, Gostivar		900.00	Ipek Usainova, Delcevo	900.00
Gulbadet Ajdari, Skopje		900.00	Sermina Nazifova, Delcevo	900.00
Bajramsa Fazli, Skopje		900.00	Mamer Zekir, Skopje	900.00
Almira Selmani, Gostivar		900.00	Aritnas Selim, Skopje	900.00

		3.50		the state of the s		and the contract of the contra	
	Recipient		Award		Recipient	tin i se Programa de la coloria	Award
	Sibel Usainova, Delcevo	mile I in the second	900.00		Erhana Tairova, Bitola		900.00
	Antigona Kurtisi, Debar		900.00		Hadis Redzepi, Tetovo		900.00
-	Akila Isaku, Debar		900.00		Serpil Kadrieva, Stip		900.00
٠,	Zejadin Bekirovski, Skopje		900.00		Memet Mustafov, Kratovo		900,00
	Selma Jusufova, Bitola		900.00	그리팅 중하지?	Grants Subtotal:		49,499.98
	.lstref Sejfula, Tetovo	· · · · · · · · · · · · · · · · · · ·	900.00		Expenses:	in the selection	2,412.00
	Nevrije Idik, Kocani	The second secon	900.00		Total:		iliya baya

### Roma Mentoring Project - External Match

The project Support for Education and Integration of Refugees Students in which FOSIM has the roll of administrator and UNHCR is the donator of the project, scholarships for high school/university students were also provided. The scholarship beneficiaries are Roma, Serbs and Albanians.

Stipends for mentors and secondary school students, refugees in Macedonia for the academic year 2001/2002 were awarded to the following stufents:

Recipient	4		Award	Recipient	Award
Branislav Todorovic, Skopje			450.00	Ferdeza Skenderovski, Skopje	449.99
Elvira Elmazova, Skopje			1100.00	Salija Caro, Skopje	449.99
Orhan Bajraktarov, Delcevo	<b>*.</b>	•	1100.00	Sabina Packa, Skopje	450.00
Hajriz Rizvani, Skopje			450.00	Samir Berisa, Katlanovo	450.00
Ramadan Kamberi, Skopje		15" · Z	450.00	Muslija Nevruz, Skopje	449.99
Branislav Todorovic, Skopje	100		449.99	Samet Aliu, Skopje	449.99
Flofim Zeca, Skopje			450.00	Suad Aliu, Skopje	449.99
Milorad Todorovic, Skopje			449.99	Dragana Trajkovik, Prilep	450.00
Savo Kustera, Skopje			449.99	Demir Sabani, Kumanovo	450.00°.
Ramadan Berisa, Skopje			450.00	Edin Ahmeti, Skopje	450.00
Blerim Miftari, Skopje			450.00	Sabina Bekirovski, Skopje	449.99
Backi Hasan, Skopje			449.99	Rasid Bekirovski, Skopje	449.99
Deniza Caro, Skopje	100		450.00	Ardjenede Sabani, Skopje	450.00
Raba Renda, Skopje	·		449.99	Samir Sezairi, Skopje	450.00
Lejma Skenderovski, Skopje		<u>.</u>	449.99	Samet Aliu, Skopje	900.00

Recipient	Award	1	Recipient		Award
Suad Aliu, Skopje	900.00		Samir Berisa, Katlanovo		900.00
Ferdeza Skenderovski, Skopje	900.00		Backi Hasan, Skopje		900.00
Milorad Todorovic, Skopje	900.00		Dragana Trajkovik, Prilep		1100.00
Demir Sabani, Kumanovo	900.00		Ramadan Berisa, Skopje	of the colors	900.00
Savo Kustera, Skopje	900.00		Ramadan Kamberi, Skopje	 	900.00
Marija Milosavljevik, Tetovo	900.00		Grants Subtotal:	 ા જેમુર્વે અસ્તરો	27,149.87
Selma Dauti, Tetovo	900.00		Expenses:	ได้กระสังส	5,765.07
Hajriz Rizvani, Skopje	1900.00		Total:		\$ 32,914.94

Roma NGO Program Grants
FOSIM provides support to initiatives of Roma NGOs addressing the specific needs and problems of Roma community in Macedonia. Some of these projects are co-financed by other donors, as Mercy Corps and DFID.

. [34	Recipient	Purpose	Award
	Humanitarian and Charitable Roma	Support for the Roma Library	1,600.00
-	Society Phurt, Delcevo		
	Humanitarian Association of Roma	Contribution to the Community Through Employment	10,000.00
	in the Republic of Macedonia Sonce Tetovo, Tetovo		4
	Association of Social Workers, Skopje	Children with Matches	4,515.50
	Overseas Volunteering Service, London	Strengthening the role and organization of the Roma NGOs in Macedonia	9,994.00
	Grants Subtotal:		26,109.5
	Expenses:		413.49
	Total:		\$ 26,522.99

### Street Children

Total: 900.00

### **English Language for Roma**

The Program is funded by OSI - New York. It was initiated in the year 2000. The program already includes 32 Romas, who are successfully progressing in mastering English language. Three of the students have completed the anticipated program, and one of them completed FCE course as well. This Program has a consultant who monitors students and schools activities constantly.

The preparations for the implementation of the third phase of the program started with the open competition announced in December 2002. The third phase of the expansion will include the cities Gostivar, Tetovo and Kicevo.

Recipient	I Award	• Boolulant	
		Recipient	Award
Bajsa Arifovska, Makedonska Kamenica	57.86	Enej Alimanov, Berovo	242.00
Erol Nuka, Skopje	57.86	Senad Memedi, Skopje	242.00
Alma Mustafovska, Kriva Palanka	57.86	Songul Saban, Skopje	242.00
Sabina Salimovska, Kriva Palanka	57.86	Lyatif Demir, Skopje	242.00
Nahida Zekirova, Berovo	57.86	Elvira Elmazova, Skopje	292.00
Denis Durmis, Skopje	57.86	Sanela Emin, Skopje	292.00
Zaklina Durmis, Skopje	57.86	Elizabeta Ramova, Saraj village	138.00
Erol Nuka, Skopje	138.00	Bastrijan Ali, Skopje	242.00
Ramadanovska Remzija, Kumanovo	144.00	Kani Mustafovski, Skopje	144.00
Denis Durmis, Skopje	138.00	Semra Amet, Skopje	242.00
Nahida Zekirova, Berovo	138.00	Erxan Demir, Skopje	242.00
Sabina Salimovska, Kriva Palanka	138.00	Sandrino Memis, Skopje	242.00
Orhan Bajraktarov, Delcevo	292.00	Senaj Osmanov, Stip	230.00
Adem Ademi, Tetovo	138.00	Elvis Ismail, Skopje	242.00
Nadir Redzepi, Tetovo	138.00	Ervin Asanovski, Kumanovo	144.00
Senad Mustafov, Delcevo	242.00	Mirdita Saliu, Skopje	292.00
Nezir Huseini , Tetovo	138.00	Fatime Demir, Skopje	242.00
Atidze Selman, Skopje	292.00	Dzulieta Memedova, Delcevo	242.00
Ketrin Selman, Skopje	292.00	Sejfo Kadri, Skopje	138.00
Ajsel Memet, Skopje	138.00	Manuela Kurtis, Skopje	292.00

	Recipient		Award	Recipient	Award
٠.	Vaska Mustafa, Skopje		292.00	Enisa Eminovska, Skopje	165.00
<i>(</i>	Nermina Sefedin, Skopje		292.00	Grants Subtotal:	8,678.02
	Enis Ibraim, Skopje		242.00	Expenses:	3,089.91
	Sevdija Demirova, Skopje	Property of	l 292.00	Total:	\$ 11,767.93

### Roma Culture Advisory Board

Total:

\$ 1.096.92

### Medical Relief Taskforce Macedonia

The project was co-financed with Association for Aid and Protection from Japan. The aim of the project is to provide medical care to vulnerable population, especially social cases and refugees in host families who tend not to get access to medical care. Most of beneficiaries are Roma population. The primary medical care was provided by 3 mobile teams. The project was implemented in Skopje (Suto Orizari and Gorce Petrov) an in Kumanovo.

Total:

### Supporting Children's Rights in Roma Community Sredorek

Recipient	Purpose		Award
Center for Roma Community Drom, Kumanovo	Education Center Vrama Si		30,000.00
Expenses:		-	501.00
Total:	•		\$ 30,501.00

### Roma NGO Development - External Match

The program for development of Roma NGOs was financed and implemented in cooperation with the non-governmental organization from the Netherlands, Pax Christi.

A team of Macedonian civil society research experts and NGO activists carried out a comprehensive research on current situation of the institutional development of Roma NGOs and their capacity building needs. Based on this research a strategy for Roma NGOs was developed.

In the upcoming period, a training program for improving the institutional and organizational capacities of Roma NGOs will be prepared on the basis of needs assessment results.

Total: \$ 4,173.45

### Integration of Roma in Stip

Roma Association Cerenja, Stip

Improving the living conditions and integration of the Roma people in Stip

\$ 29,568.00

### Roma Cultural Center Darhia

### Recipient

Darhia Society for Roma Language and Culture, Skopje Expenses: Total:

### Purpose

Roma Culture Center Darhia - Skopje

Award 25.000.00

417.00 **\$ 25.417.00** 

### **EXP Roma Program**

Total:

\$ 4,452.06

### **Supporting Children's Rights in Roma Communities**

FOSIM continued to support initiatives for open and equal opportunities for high quality education for marginalized groups. The main focus in 2002 was on the support of Roma education. In that respect, three projects in three Roma communities ( Gorce Petrov, Kumanovo and Prilep) were supported. The projects are implemented by three local NGOs: Dendo vas is working in Gorce Petrov, Drom is working in Kumanovo, while the Humanitarian Organization for Handicapped and Poor People is implementing the project in Prilep. The main goal of the projects is to establish conditions for enabling Roma children to enroll and succeed in school on equal terms with their non Roma peers with interventions in the area of early childhood education and literacy and to assist them in improving their school achievements and attendance through

implementation of various activities.

The activities of the projects are realized in the Daily Centers that are already established. Roma children (preschool, primary and secondary school age) and their parents participate in the following activities, organized in the Centers:

- 1. Project activities for pre-school children, aimed for learning Macedonian Language
- 2. Project activities for first-grade students for improving their start in of the School year
- 3. Project activities for primary schools students, regarding their homework assignments
- 4. Project activities for primary school students for improving their elementary knowledge of Macedonian Language and Mathematics
- 5. Computer Training for secondary school students
- 6. English Language Training for secondary school students
- 7. Different project activities for the parents

Recipient	Purpose   Award
Roma Humanitarian Women's	Education Center Idnina (Future) 28,576.00
Association Kham, Kumanovo	
Humanitarian Organization Assistance for	Education Support Center Romano Proangle, Prilep 65,047.00
Disabled People and Poor People, Prilep	
Dendo Vas, Center for Educational Support,	Education Support Program for Roma children and youth Children and 85,797.00
Skopje	Youth Center, Gjorce Petrov-Skopje
Grants Subtotal:	179,420.00
Expenses:	37,718.31
Total:	\$ 217,138.31

OSI Grants Program Administrative Expenses
Total: \$510,00

Roma Program Total: \$ 468,411.22

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# CIVIL SOCIETY

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### Inventory: Macedonia 1999-2002

In mid 2002 the concept of the Inventory 1999-2002 was developed and by the end of the year the ordered writing from 10 authors was collected. The publication will consist of six chapters covering the following:

- 1. Chronology of the most important events for the stated period;
- 2. Statistical overview of the main trends in the society and the economy;
- 3. Analysis of the current state of affairs and the trends in the economy; covered by a journalist, an authorized person from the State Statistical Bureau, and journalist dealing with economic issues accordingly, as well as texts of 30

eminent politicians, policy-makers and experts on the following topics:

- 1. Which were the reasons for the crisis in Macedonia in 2001?;
- 2. Comments on the Framework Agreement as proposed solution of the crisis;
- 3. The shared truth and the responsibility of the media and the intellectuals. The publication is planned to be published in 2003.

Total: \$ 13,627.31

### Internet Access for NGO's

In cooperation with the Spun-off Internet programme Sonet, FOSIM provided grants for one year free Internet access (320 hours per year) to 37 NGOs that work in the sphere of: civil society promotion, human rights protection, protection of minority rights, legal system reforms, social reform, environmental protection, improvement of inter-ethnic relations, education, public health, and culture.

	Recipient	Award	
	Foundation for Rebuilding and Development	192.00	1
	of Ovce Pole, Sveti Nikole	٠.	ľ
	Lychnidos, Ohrid	192.00	
	Association for Independent Civic	192.00	ı
	Initiatives Intelekt akcija, Probistip		1
_	Balkan Association for Friendship and Cooperation, Bitola	192.00	
	NPA of RM, Skopje	192.00	ł
	Mountaineering Association Gorgi Naumov , Bitola	192.00	
	Children's Embassy for All the Children in the World, Prilep	192.00	
,	Association for Science, Art and Cultural Initiative, Sveti Nikole	192.28	
	Environmental Society Vinozito, Stip	192.00	-
	Association for Struggle Against Malign Breast Diseases Nova strana od zivotot, Stip	192.00	l.
	Civil Information Center Spektar, Stip	192.00	١,
	Association of Albanian Women for Humanitarian and Social Projects Perspective, Skopje	192.00	
	Proactive, Skopje	192.00	Ą.
	Center for Psychosocial Support and Care for Mental Health, Skopje	192.00	
	Association for Development of the Society, s. Negotino	192.00	ŧ
	Scout Group Dimitar Vlahov, Veles	192.00	L
	Association of Bee-Keepers Pcela, Kumanovo	192.00	1
	Center for Civilians Human Rights, Skopje	192.00	ľ
	Association of Bee-Keepers Pcela, Veles	192.00	ŀ
¥,	Environmental Society Javor, Zrnovci	192.00	
	Foundation for Cultural and Scientific Affirmation Makedonija prezent, Skopje	192.00	Ι,

	Recipient was a large and a state of the first of the control of t	) Award I	
	Macedonian AOTS Alumni Society, Skopje	192.00	
	Association of Body-Invalidized Persons, Skopje	192.00	
	Office for Independent Initiative - OII, Stip	192.00	
٠.	Childrens Center DzunDzule, Skopje	192.00	
	Civic Association Vinozito, Ohrid	192.00	
	Women's Organization, Sv. Nikole	192.00	
	Women's Action Association, Skopje	192.00	
	Multicultura, Tetovo	192.00	
	Youth Council of Gostivar, Gostivar	192.00	
	Women's Organization Radika, Skopje	192.00	
	Sphere - Center for implementation and development of civil society, Prilep	192.00	
	Civic Association Youth Educational Forum, Skopje 192.00	102100	
	Association for Cultural Improvement and Development Mediators, Bitola	192.00	
-	Association of Collectioners Kartofil, Skopje	192.00	
	ORT - Association for Training, Information and Sustainable Development, Prilep, Prilep	195.00	
		100.00	
	Grants Subtotal:	6,915.28	
`	Expenses:	103.68	
-	Total:	\$ 7.018.96	1
		Ţ ., Ţ . 5100 [	١.

# Support to the Institutional Development of Macedonian NGOs: NGO Support Centers in Prilep, Veles, Stip and Kicevo

The Project is financed by Swiss Agency for Development and Cooperation (SDC) and FOSIM. FOSIM is also responsible for the project implementation. The project started at the end of 2000 with setting-up the first two NGO Support Centers in Veles and Prilep. In early 2002 another two Centers in Stip and Kicevo initiated their operation.

The project is designed for the purpose of strengthening the role of NGOs in the civil society as a whole, outside the capital. NGO Support Centers pursue their goal by supporting NGO organization and operation in local communities, as well as strengthening their capacities for cooperation with other NGOs, local government, private sector and media.

The services delivered by the NGO Support Centers are all designed to improve service delivery by NGOs and their institutional capacities, and to strengthen coalitions of NGOs. The Centers provide technical assistance to NGOs (premises, equipment, facilities, library), training in the fields of NGO's interest, counseling and consultations, support of NGO initiatives. In achieving their projected goals, the NGO Support Centers also use other forms of activities, such as: workshops, round tables, debates, presentations, and forums, as well as small grants for punctual interventions and larger amounts for development projects.

Upon the two Grant Awarding Open Competitions announced by NGO Support Centers in 2002 with the total budget of \$ 100,000.00 a hundred and sixteen NGOs applied. Fifty two of them were selected for support by the Grant Committee with the total budget of US\$ 80,207.50.

Within the project and with same dynamics, several other sub-projects that aim at improving cooperation and capacities are implemented: MaNGO On-line network of the Macedonian NGOs on Internet (www.mango.org.mk), Training for Women NGOs (in cooperation with the Women's program), and Institutional Development of Roma NGOs.

Recipient	Purpose	- 1
Association of comic fans in Macedonia	Strip book Ajducka Cesma 950.0	이
Strip Art, Veles		
Association of Citizens for Protection of the	Hear Your Rights 980.0	0
Rights and Interests of the Unemployed		
People Solidarnost, Veles		7
Association of Blind People, Veles	Enriching the Regional Library for the Blind People in 1,000.0	0
	Veles with New Beletristics Titles Printed in the Brail Alphabet	
Center for Support of People with	Hear about Us 958.0	0
Mental Handicap Poraka, Veles		.
Women's Organization Veles, Veles	Women's Network 960.0	-
Children's Parliament of Macedonia -	5+ Children's Taste 1,000.0	0
Regional Unit in Veles, Veles		-
Association of Parents of Children	Curriculum in the regular schools = overcomed barrier 1,000.0	9
Suffering from Cerebral Paralysis, Veles		
Science and Youth Center, Prilep	Roma Child, Do You Know Your Rights 1,957.8	4
Center for Democratic Development and	Stop to the Corruption 793.0	0
Integration - Prilep, Prilep		7

	Recipient	Purpose
	Civic Association Romani Sukaripa, Prilep	Our Future Depends on Our Education
1	Youth Council of Prilep, Prilep	Youth for Youth
	Diabetes Society of Citizens of Prilep, Prilep	Education and Support of the People With Diabetes
	Women's Union Zitose, Krusevo	The role of the young people in Ecology
	ORT - Association for Training, Information and	We are stepping towards sustainable society
	Sustainable Development, Prilep, Prilep	The state of the s
	Women's Organization	Our Voice - Our Future
	Horizont-Krivogastani, Krivogastani	
	Center for implementation and development	Steps Toward Europe
	of civil society Sfera, Prilep	
,	Children's Parliament of Macedonia -	School Yard - Green and Environmental Classroom
r.	Regional Unit in Prilep, Prilep	
	Roma Association Cerenja, Stip	Education for reducing the high natality and mortality rate of the
		newborns and children from the Roma population
	Trefoil, Stip	In quest for the roots
	Women's Association Romani Asvin, Stip	Education about the rights and liabilities of the booth sellers
	Anticancer Association New life, Stip	Education about the most common malign diseases of the wom
	Vlach's Association Santa Yuryu, Stip	Armanamea bulletin
	Association of Disabled Pensioners -	The rights of the disabled pensioners according to the Law
	Municiplaity of Stip and Karabinci Zipo, Stip	on disabled and pension insurance and the other regulations
	Self-supportting mothers Aurora, Stip	Book of rules for the criteria and ways of employing disabled pe
	Society for the Dignity of	Let's give voice to the silence
	Disabled Persons Hope, Stip	

Scout Group Dimitar Vlahov, Veles Parent Association for Care for Healthy Offspring, Veles Association of Blind People -Municipality of Veles , Veles

**Award** 986.00 1,000.00 1,000.00 1,000.00 1,000.00

1,000.00

Recipient	Purpose	Award				
Association of Bee-Keepers Pcela, Veles	Campaign for the affirmation of the apiculture in Veles in compliance with the EU standards	1,940.00 3,000.00				
CAS Kole Nedelkovski, Veles	Affirmation of the Veles culture and tradition through the coreography Argatluk					
Children's Parliament of Macedonia - Regional Unit in Veles, Veles	Let's (correspondance school, in this case - Let's make a more prospective local community	2,974.00				
Association of Financial Officers of Local Self- government and Public Enterprises - Veles, Veles	Financial legislation and the effects in the financial operation of the NGO	2,999.00				
Civic Association Dituria, Kicevo	Education of students from the Kicevo gymnasium on the prevention of AIDS	995.00				
Children's Parliament of Macedonia -Regional Unit in Kicevo, Kicevo	Building multicultural bridges	985.00				
Assotiation of agriculture producers	Introduction and procurement of new types of wheat by the Agricultural Institute - Skopje	1,000.00				
Klas, Vranestica						
Women's Association Integra, Kicevo	Building mutal trust among the inhabitants on the street Cvetko Jakovlevski by getting to know their culture and tradition.	980.00				
Farmer Association Vinozito, Kicevo	Autumn cultivation with the new agrotechnique and the wheat type Milenka	997.00				
Assotiation of citizens with diabetes from	Preventive and educational support for the people with diabetes	999.00				
Kicevo municipality, Kicevo						
Humanitarian and Charitable Roma	Education - bright future of the Roma population	990.00				
Association Mesecina, Kicevo						
Association of deaf persons, Kicevo	Sport and recreation	970.00				
Environmental Society Studencica, Kicevo	Education on providing healthy food and right diet	975.00				
Music Youth Kicevo, Kicevo	Against the vices of the young people	900.00				
Civic Association Meta (Medicine,	Archive of the radiological scientific inheritage: Educational CD with practical cases	2,980.00				
Education, Transfer, Action), Prilep						
Center for Children and Youth, Prilep	We, the Roma children and our rights	2,255.00				
Science and Youth Center, Prilep	Mathematic magazine for children	2,750.00				
Civic Association Phoeniks, Prilep	Brucelosis - inform yourself and avoid it	1,994.00				
Center for Children and Youth	Health can be bought on the green market, not in the pharmacy!	2,883.00				
Initiative Videlina, Prilep						

Recipient	Purpose	Award I
Visual Art Center Vizant, Prilep	This how death kisses - life is beautiful even without a single cigarette smoked	1,580.00
Civic Association Romani Sukaripa, Prilep	For healthy generations	2,870.00
Association of the Diability Pensioners, Prilep	FENIX 2002	2,580.00
Center for Multicultural-Correlative Collaboration	Communication	2,800.00
and Multinational Improvement Avrora, Prilep		
Grants Subtotal:		77,185.34
Expenses:		244,976.40
Total:	The first of the state of the s	322,161.74

### **Civic Reconciliation**

The implementation of this sub-program started with the beginning of the crisis in Macedonia under the name Civic Response to Crisis in Macedonia. Considering the post-crisis development of Macedonia, this sub-program was renamed into Civic Reconciliation, in 2002. The aim of this sub-program is to encourage the work of the NGOs towards peace building, dialogue and constructive conflict resolution and straightening their collaboration.

The program encourages and enables dialogue between NGOs, intellectuals, media, government institutions, religious confessions, for their active involvement into the processes of trust building between ethnic communities.

The training and the meetings of the NGOs, as well as development of strategies for joint action in cooperation with the other segments of the society, are also supported through this program.

Apart from supporting respective projects of NGOs, FOSIM supports the civic action Enough is Enough (DOSTA E) by covering the costs of seven regional offices, the costs for the web site www.dostae.net.mk, and meetings of platform-members. A forum of Enough is Enough members was held in Struga, December 2002 with main topic Can Macedonia Deal with the Violence?

Recipient	Purpose	45	٠, , , , , , , , , , , , , , , , , ,				Award
Association for Education, Culture, Ecology and	Education of trainers-volume	nteers for impro	ving the m	ultiethnic coop	eration, dialogue a	ind trust	4,500.00
Humanity Millenium, Gostivar		4					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Association for Civic Toleranace and	Each home - own wallet						7.743.88
Cooperation of the Municipality of Prilep, Prilep				X, -			
Association of Citizens	Religious tolerance		*	· · ·			2.000.00
Citizen's parliament. Skopie							_,550.00

Recipient	Purpose Award
ORT - Association for Information,	Regional office for Enough Is Enough 1,178.00
Training and Sustainable Development Kicevo, Kicev	
Youth Cultural Association, Bitola	Regional office for Enough Is Enough 1,178.00
Youth Information Center, Tetovo	Regional office for Enough Is Enough 1,178.00
Cultural Democratic	Regional office for Enough Is Enough
Association - Toleranca, Struga	
Association of Women Bless, Kumanovo	Regional office for Enough Is Enough 1,178.00
Children's Parliament of Macedonia -	Regional office for Enough Is Enough 810.00
Regional Unit in Veles, Veles	
Humanitarian Association Sukri Ramo, Strumica	Regional office for Enough Is Enough
Humanitarian and Charitable	Additional Possibilities from the framework Agreement 4,860.01
Roma Association Mesecina, Gostivar	
Center for Interethnic Tolerance	Religious Differences Between the Youth - Wealth or Handicap 5,693.00
and Refugees, Skopje	
Civic Initiative Center, Prilep	The treatment of human rights means educated staff 5,000.00
Institute for Democracy, Solidarity and	Lecture The democracy in Prague 450.00
Civil Society (IDSCO), Skopje	
Youth Council of Prilep, Prilep	Regional Youth Center for Information and Documentation 515.00
Macedonian Politicological Forum, Skopje	New Europe - quest for identity and legitimacy 200.00
Multiethnic Women Organization	Awarding second-hand computers from FOSIM 1.00
Linda, Kumanovo	
Association for Upgrading the Life Quality SCG,	Awarding second-hand computers from FOSIM 1.00
Association of the Macedonian -	Request for covering the simultaneous translation expences for 352.00
Turkish Friendship, Bitola	the realization of the International Simposium dedicated to the Macedonian-Turkish Relations
Ministry of Labour and Social Policy, Skopje	Transportation for displaced persons 8,594.00
Grants Subtotal:	47,787.89
Expenses:	28,821.89
Total:	\$76,609.78

#### **Citizens for Fair and Democratic Elections**

This sub-program is operational and grant-giving. Small grants, up to US\$ 5,000.00, were awarded to 41 NGOs for undertaking activities on local level during the parliamentary elections in 2002. They undertook activities for education of the citizens regarding the election legislation, their voting rights, prevention of manipulation and abuse of voting rights, monitoring of the elections, encouragement of acceptance of civil responsibilities and initiatives for the democratic outcome of the Parliamentary elections. Some of these projects (Elections Fair - Play, Women's Choice Press Center, Women voters-Vote and Monitor, Be Informed and Vote - You Decide) were co-financed by Swiss Agency for Development and Cooperation, Institute for Sustainable Communities, Austrian Government and other donors in total amount of US\$ 44,920.00.

In the period immediately before the Parliamentary Elections in 2002, Enough is Enough with the increased number of NGOs has initiated campaign Power is

in the People in the view of motivating the citizens to express their will, needs and to contribute to the future of Macedonia by means of voting. FOSIM has coordination role within the campaign.

The supplement Power is in the People, published every week during the elections period and than every last Thursday of the month in the daily Utrinski Vesnik, gave NGOs an opportunity to inform the public about their activities, opinions, attitudes, etc.

The activities in this sub-program were intensified by organizing press conferences of the NGOs that undertook activities for fair and democratic parliamentary elections and supporting NGOs' Info Center; organizing economy forums; publishing wallet-size cards for the voting rights; public opinion polls and compiling Citizens Platform for Fair and Democratic Elections.

Recipient	Purpose   The state of the st	Award l
Multiethnic Women Organization Linda,	Free and Democratic Elections	2,710.00
Kumanovo		
Organization of Social Workers, Sveti Nikole	My voice, my future	1,912.00
Women's Action Association, Skopje	Everybody on Elections	146.26
Center for Interethnic Tolerance	Public Debate Fair and Democratic Elections	233.00
and Refugees, Skopje	A second to the second	
Institute for Democracy, Solidarity and	I Want to Say	524.51
Civil Society (IDSCO), Skopje		~ !\
Multiethnic Women Organization	Free and democratic voting process	3,680.00
Linda, Kumanovo		
Cultural Democratic Association	Opening educational offices	2.900.00
Toleranca, Struga		
Association of Women Bless, Kumanovo	Hope, vote- future	1,375.00

Recipient	Purpose	Award
Women's Organization Radika, Skopje	Education of the women - voters from the Rekanski region	2,330.00
Roma Association Cherenja, Stip	The Roma people in the election process	2,000.00
Center for Multicultural Corelative Collaboration	Honour comes before everything else! Stop for the pre-election bribes!!!	2,450.00
and Multinational Improvement Avrora, Prilep		and the second
Association of Citizens	I know why and how to vote For my better tomorrow	2,070.00
Citizen's parliament, Skopje		Street of
Zenski centar - Skopje, Skopje	Vote and monitor	4,623.41
Multiculture, Tetovo	Education of the voters before the elections	2,566.00
Association for Social and	Me and my right for voting	2,000.00
Human Initiative Vesta, Stip		
Civic Association Dituria, Kicevo	The woman and the elections	2,000.00
Women's Organization Pehcevo, Pehcevo	Your vote + my vote + step towards democracy	2,070.00
Romani Bah Association of Roma Citizens, Veles	The Roma women's self-awareness	1,984.00
Women's Organization of the Municipality	Step forward towards a better choice	1,330.00
of Kriva Palanka, Kriva Palanka		
Association for Education, Culture,	Educational campaign for the voters	2,450.00
Ecology and Humanity Millenium, Gostivar		
Humaniatarian Organization for Help and	Brosa - guide for elections, the knowledge improves the time	1,137.00
Protetction of Old People Zivot i nadez, Skopje		
Women's Organization - Sv. Nikole, Sv. Nikole	The citizens for fair and democratic elections	2,670.00
NGO Trust, Kumanovo	I chose also	2,000.22
Youth Cultural Center, Ohrid	For fair and democratic elections in the municipalities of Kosel, Meseista and Belcista	2,271.00
Antiko - Women's Citizen Initiative,	Our vote decides	2,746.00
Association for Civic Tolerance and	We are all equal, are we?	4,000.00
Cooperation of the Municipality of Prilep, Prilep		
Coalition Citizens for the Citizens, Skopje	Campaign for increasing the trust in the election list	4,000.00
Kham, Delcevo	The voice of the citizens	3,506.40

Recipient	Purpose Aw	ar <u>d</u>
Macedonian Youth Hostel	Building relation with the citizens for fair and democratic elections 1,823	00
Association, Probistip, Probistip		
Association for Independent Civic	The vote of the voter - road that leads towards fair and democratic elections 3,000	00
Initiatives Intelekt akcija, Probistip		
Environmental Society Planetum, Strumica	Democratic elections for the wellbeing of everyone 4,000	.00
Humanitarian Organization Kham-Sonce, Skopje	Education and motivation of the voters 1,480	00
Local Initiative Center, Bitola	Be a person - vote 3,378	66
Balkan Association for Friendship	The elections - mirror of the democracy 3,500	00
and Cooperation, Bitola		ı
Civic Association OHO, Skopje	Elections fair-play 9,722	00
Network Electronic Center, Skopje	Inform yourself, vote - it is up to you 2,708	00
Youth Cultural Association, Bitola	Aktuel 2002 7,740	00
Turkish Women's Organization Derja, Skopje	Vote on your own 4,280	00
Union of Women's Organisations of RM, Skopje	Women voters / vote and monitor 8,600	00
Center for Social Initiatives Nadez, Skopje	The voting rights of the Roma people 3,530	00
Civic Association OHO, Skopje	Together we are stronger 8,340	00
Grants Subtotal:	125,786.	46
Expenses:	133,350.	78
Total:	\$ 259,137.	24

#### Citizens, NGOs and Framework Agreement project

Sub-Program Citizens, NGOs and Framework Agreement is continuation of the NGOs activities for informing and educating the citizens regarding the Framework Agreement, which were financed by USAID. This project supports initiatives of NGOs that are focused on the implementation of the Framework Agreement through raising the awareness of the citizens about their role, as well as promotion their active participation in the decision making processes.

Grants were awarded to eight NGOs. The projects were aimed at informing the citizens on the new law on local self-government, activating the mechanisms for citizens' participation in the decision making processes on local level, encouragement of the decentralization process, decreasing the ethnic tensions and strengthening the civil awareness.

FOSIM organized and supported several meeting of Enough is Enough, with

sole aim of encouragement and coordination of their activities. A forum of DOSTA E members with subject Decentralization and Parliamentary Elections in Macedonia: responsibilities, challenges and opportunities for civic action held in Ohrid, March 2002 was organized in May 2002

Recipient	Purpose   Award
Association of Open Communications, Bitola	The Possibilities and Challenges of the new Law on Local Self-Government 2,910.00
Center for Interethnic Tolerance	Re-socialization of the internaly displaced people 5,707.00
and Refugees, Skopje	Company of the second of the s
Youth Council of Prilep, Prilep	Building Confidence and Development of Democratic Processes with Active 1,666.50
	Involvement of Young People
Sphere - Center for implementation and	Action for Civil Society 3,762.50
development of civil society, Prilep	
Vat Radio, Skopje	Pro and Cons (debate analytical programme)
Center for Human Rights Amos, Bitola	Let's reduce the conflict stresses and start building the trust 1,300.00
	in the life in a multiethnic society again
Science and Youth Center, Prilep	Public participation in the creation of the current politic and 1,850.00
	economic condition in Republic of Macedonia
Association of Social Workers, Skopje	Civic workshops Allow Us to Introduce Ourselves 3,530.00
Grants Subtotal:	21,606.00
Expenses:	40,981.33
Total:	\$ 62,587.33

# Building Confidence by Way of Dialogue between Religious Confessions (Nurturing the Culture of Dialogue: A Journey from Violence to Cooperation)

The project Building Confidence by Way of Dialogue between the Religious Confessions is implemented by Global Dialogue Institute (GDI), Temple University, USA, and International Scholars Annual Trialogue (ISAT). Financial support is provided by FOSIM, U.S. Institute of Peace, and Graf von der Groeben of Freiburg/Br.

The aim of the project is to provide interaction and communication between the religious leaders in Macedonia in order to make a direct contribution to the building of trust among themselves and to restore now seriously shaken confidence between Macedonian and Albanian ethnic communities.

A conference/workshop with focus on Nurturing a Culture of Dialogue and Cooperation the Midst of Crisis and Violence was organized in cooperation with Macedonian Center for International Cooperation in Skopje, May 2002. The

focus of the conference was to assist religious leaders to turn religion away from being a cause/excuse for violence into being a formidable means of combating intolerance and nurturing a culture of dialogue that will diffuse tensions and lead to greater cooperation.

Religious leaders of the major religions in Macedonia and a group of Jewish, Christian, and Muslim scholars from non-for-profit organization International Scholars Annual Trialogue (ISAT) participated on the conference.

	Recipient	Purpose   Award
	Global Dialogue Institute - Trialogue, Filadelfija	Confidence Building Through Dialogue Between the Religions 35,000.00
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	Expenses:	<b>1</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Total:	\$ 35.584.00

#### **Polling for Peace Building**

Polling as Peace Building is a project under which a public opinion pool is conducted on the desire of the people for a negotiated settlement, in place of a new outbreak of violence. This project was conducted and co-financed in cooperation with the Center for Democracy and Reconciliation in Southeast Europe, Thessaloniki, Greece.

Opinion polls have proved to be an effective instrument for the peace and reconciliation process in Northern Ireland, as proved by the work of Dr. Colin Irwin (Professor at Queen's University of Belfast) who carried out an extended series of polls after developing a subtle technique of designing questionnaires for the public in Northern Ireland.

The over-arching objective of this project is to identify possible paths towards reconciliation between the Albanian and Macedonian communities in Macedonia.

The emergency opinion poll aims to be an example of a pre-conflict solution, helping to stabilise the political situation in the country and kick-start a real peace process. The results of the poll are publicised aggressively through the main media.

Total: \$ 12,526.00

#### **NGO support - Special Projects**

FOSIM provided additional support to different NGOs to co-finance their projects that represent new initiative and have an importance in building the civil society in Macedonia.

- 1 The project Change the Tape is supported by FOSIM, MCIC and IOM-CBI addressing the problem of disarmament
- 2 Limits of Freedom and Choice Homosexuality in Macedonia is one year project supported by FOSIM and Swedish Committee for Human Rights,

NGO Balans, Skopje	Purpose We Are Changing Lanes	<b>Award</b> 5,548.00
Helsinki Commitee for Human Rights, Macedonia, Skopje	Freedom and Choice Borders - Homosexuality in Republic of Macedonia	6,210.40
Grants Subtotal: Expenses: Total:		11,758.40 167.47 <b>\$ 11,925.87</b>

#### **School for Democracy**

The main goal of this project is education of the Macedonian citizens about the basic concepts of Democracy and initiating large, massive and active civic participation in the democratic processes. The project is funded by the British Embassy in Macedonia and FOSIM, and implemented by FOSIM, in cooperation with the Institute for Democracy, Solidarity and Civil Society (IDSCS).

During the period of March 2002 till November 2002, over 25 training sessions were held throughout Macedonia, 200 civic educators were trained and a strong network was created. The 10 democracy notebooks were written, the web site of the project that is to act as a democracy forum was started (www.demokratija.org.mk), and a massive nation wide media campaign was launched.

Since this is an ongoing project in the upcoming period we plane to organize 70 local workshops and debates in all major cities in Macedonia. The distribution of the 10 democracy notebooks that are to be translated in all 7 languages spoken in Macedonia should be the last activity in this project.

Total:

\$ 38,629.39

#### **NGO Congress**

The implementation of the project NGO Congress was initiated in the beginning of April 2002 by FOSIM and the International NGO Council. The project is funded by Catholic Relief Services, FOSIM and UNHCR.

The goals of the project are: to encourage public participation in decision-mak-

ing processes by means of identifying problems in local communities, as well as to improve coordination among local NGOs.

Both on local and national level, the project was implemented in cooperation with local NGOs, representatives of the local self-government, members of the civil action platform DOSTA E and NGO Support Centers in Prilep, Veles, Shtip and Kicevo, established by FOSIM. They worked on collection and systematization of data on the problems of local communities in several sectors such as: sustainable economic development, education, infrastructure and utilities, health care, agriculture, social issues, culture, civil society, environment, and legal state. During the period April 2002 - December 2002, these activities were conducted in seven regions in Macedonia with large involvement of NGOs, local self-government and media representatives. The project was implemented both on a regional and on a local level.

All gathered data was collected in a structural manner and its assessment was made on the NGO Congress session held in Ohrid, December 2002. The views, assessments and recommendations of this joint effort were finally presented in the publication NGO Congress 2002 which was published late December 2002.

Total: \$28,308.76

#### NGO Fair - Civil Society Forum in Macedonia

FOSIM in partnership with the Macedonian Center for International Cooperation, Institute for Sustainable Communities and Catholic Relief Service, participated in organizing NGO Fair - Civil Society Forum in Macedonia for the second time, in November 2002.

The aim of the Forum is to contribute in strengthening institutional capacity and development of non-governmental organizations in Macedonia, to promote their

work for the wider public, improve access to information, communication and coordination among the NGOs, etc.

FOSIM supported the participation of NGOs, and their presentation on the Forum.

Total: \$ 5.899.66

#### Improving Interethnic Relation

In partnership with King Baudouin Foundation and Charles Stewart Mott-Foundation, FOSIM started a new three-year strategy of the program Improving Interethnic Relations in Macedonia. This sub-program is a part of the program Improving Ethnic Relations in South-East Europe that covers Macedonia, Serbia, Bulgaria, Albania, and Romania.

The aims of the program are setting up and developing better relations between different groups in ethnically mixed communities, building mutual trust and opening communication between the different ethnic communities, as well as promotion of values of democracy, dialogue, tolerance, coexistence, and preservation of peace.

The projects of non-governmental organizations and informal citizens' groups are stimulated, which correspond with the real needs of the community in different fields and contribute to the improvement of interethnic relations. Fifteen projects of NGOs and one informal group were supported through this program in 2002.

The program is implemented with the assistance of six advisors. Their role includes direct field work with NGOs, identifying new initiatives and providing support to the existing ones, in light of successful development and implemen-

tation, as well as presenting the program in regions covered by the advisors. The program publishes open competitions for projects, organizes meetings, and encourages exchange of experience and NGO networking.

More information about the program can be found on the following web site: www.ierse.org.mk.

	Recipient	Purpose	Award i
	League of Albanian Women in Macedonia,	Women's Center for Improving Interethnic Relations in the city of Bitola	740.00
	Branch Office Bitola, Bitola	Twomen's Gentler for improving interestime relations in the city of bitola	1,40.00
1.	Romani Bah Association of Roma Citizens, Veles	The young people, who else?	2,108.00
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	Center for Multicultural Corelative Collaboration	The young people - builders of the interethnic understanding and acceptance	2,935.00
	and Multinational Improvement Avrora, Prilep		f
	Association for Education, Culture,		
	Ecology and Humanity Millenium, Gostivar	Models of unity - the strength of unity	3,914.00
	Cultural and Humanitarian Association of the	Bitola, Babam Bitola	3,091.00
	Turks Celebija Bitola, Bitola	A Company Manual Company of the Comp	J. 1.3.
	Center for Development of Small Business	Rlaxing the interethnic relations in the crisis regions	1,276.00
·	and Ecology Ideali, Tetovo		· '
	Center for Human Relations, Krusevo	Let's get to know each other and respect each other	2,193.00
	Center for Human Rights AMOS, Bitola	Trust building and friends making through building bridges of cultural,	3,968.00
,		religious and language understanding	
	Beladona Helios,	Improving interethnic relations, eliminating the prejudices	3,435.00
	Association of Women Aureola, Struga	Let's make friends through games	4,699.00
	Civic Association for Pedagogical	Brighter future for all of us	2,376.00
- 4	Issues Febus, Negotino	2 July 10 July	2,070.00
	Humanitarian and Charitable Roma Association	Let's respect the differenece, eliminate the prejudices and stereotypes among us,	2,934.00
	<u> </u>	interethnic tolerance and co-habitation in my town	2,004.00
	Mesecina, Debar		2 025 00
	Center for Culture and Art	People, time and love	3,925.00
	Development Art Media, Skopje		
	Flora Doko-Limani, Struga	Struga - multiethnic place	1,964.00

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	Augustus      One can be
Regipient	"Purpose Award
Multiethnic Women Organization Linde	Together we made friends, worked, created, and now?
Kumanovo	Tobal Recrossion in the contract of the contra
Association for Modern Economy, Tetovo	I pay tax, you pay tax
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Grants Subtotal:	Calif e/re45,995.50
Expenses:	222852.79
Total:	Or 2015 68,848:29
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#### **Spin-off Sustainability Support**

The spin-off sustainability support continued by providing full accounting services, legal and general administrative consulting for the following spun-offs.

Contemporary Arts Center Sonet Internet Provider Foundation Step by Step HOPS Healthy Options Youth Educational Forum Junior Achievement

# FOSIM monitors their compliance with good financial administrative practices.

The aim of this support is maintaining quality, reliability, and confidence of other donors and partners in terms of the performance of these NGOs and income generating organizations that came about from FOSIM's programs.

The Executive Board adopted a decision to cover the costs for external audits of spin-off programs in 2002 as part of this subprogram in order to encourage

similar practice in the future, ensure better transparency and increase competitive advantages for fundraising.

- Foundation Step by Step
- Youth Educational Forum
- Junior Achievement
- HOPS Healthy Options
- Contemporary Arts Center
- Association of Judges of Macedonia
- Legal Clinics Project
- Children Theatre Center
- Educational Advising Center
- Roma Cultural Center
- Euro Balkan Institute
- Performing Arts Center Multimedia

Total:
Civil Society Program Total: \$ 957,731.06





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Живеењето во заедница (семејство, соседство, работна организација, нација, држава) подразбира донесување одлуки во инето на целата заедница. Овие одлуки се *колекШивн*и, за разлика од *и ндивидуални*ше одлуки, што луѓето ги носат само во свое име. Демократијата ѝ припаѓа на сферата на колективното одлучување. Таа го олицетворува идеалот дека одлуките што влијаат на заедницата како целина, треба да ги донесуваат сите членови на заедницата, како и и тоа дека сите треба да имаат еднакви права да учествуваат во донесувањето на одлуките. Со други зборови, демократијата подразбира две поврзани начела: (1) јавна кон шрола над колективните донесувања одлуки и (2) еднанвосії на йравойо во при менувањето на таа контрола. Некоја заедница можеме да ја сметаме за демократска во онаа мера во која тие начела се спроведуваат при донесувањето одлуки.

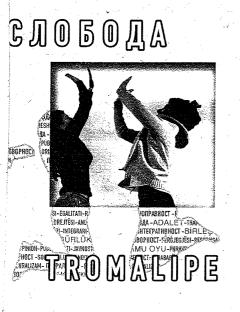
Сахаме да го зајакнуваме и создаваме индивидуалното и колективното активно демократско однесување. Преку едукација и тренинг ќе ги издигнуваме свесноста, знаењето и разбирањето на НВО и на граѓаните во локалните заедници, со цел за понатамошен развој и зацерстување н постоечките капацитети на цивилното општество во Македонија Проектот има три дела: Тренинг, Едукација и Кампања.

#### Производи на проектот:

- O Јадро од 10 инструктори кои ќе ги гренираат цивилните едукатори
- О Едуцирани 100 НВО активисти О Прирачник за цивилни едукатори
- О Методологија за испитување
- О Печатење и дистибуција на брошури за демократија
- О Зголемен број на информирани гра/ани со подобро разбирање и перцепција на демократијата
- О "Демократометри" локални цивилни платформи во 10 региони во Македонија (Куманово, Тетово, Гостивар, Охрид, Прилеп, Битола, Велес, Штип, Струмица, Скопје)
- О Зајакнување на ДОСТА Е мрежа за граѓанска акција
- О Веб сајт за демократија, со можност за интерактивен однос со граѓаните [www.demokratija.org.mk

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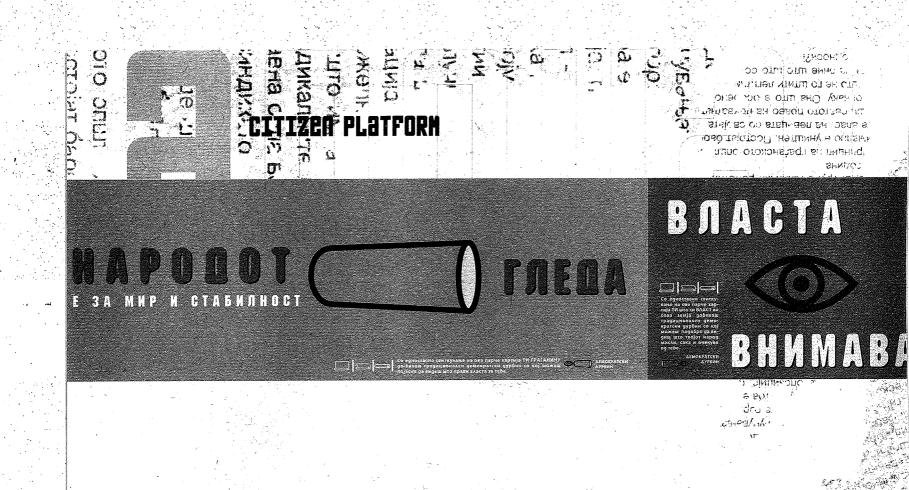
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Фондација институт отворено општество Македонија Институт за демократија, солидарност и цивилно општество British Embassy Skopje

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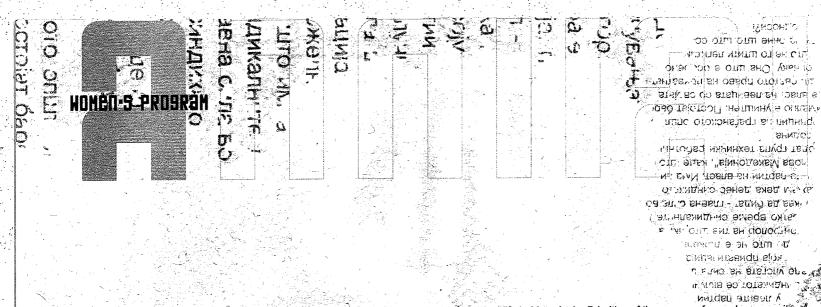
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The program promotes equal participation of women in social, economic, political and cultural life in Macedonia. Priorities of the program focused on capacity building of women's NGOs, encouraging dialogue and closer collaboration among women's group, involvement in regional initiatives and promotion of gender studies.

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#### Women's information Center

The information and Documentation Center was established in the end of 2000, as a part of Regional Eastern and Central Europe Women's Documentation Centers Network. If provides continuous space for raising gender awareness of the public by documenting and dissemination of information related to the status of women in society. Apart from its core activities the Center has focused on monitoring and increasing gender sensitivity of media.

During Parliamentarian elections 2002, the Center was recognized as an important resource for securing a two-way link between women's groups, media and the public, through the initiative Women Election Press-Center.

Within the initiative, supported by Swiss Agency for Development and Science of Events Cooperation and Women's Program, the Center organized a series of events (press conferences, round tables, meetings with journalists, women activists, representatives of political parties and governmental officials), analyzed political party voter lists regarding their legal obligation for 30% representation of both and sexes, as well as their pre-election programs. The media provided great publication of the visibility of these events.

Recipient

Evro-Balkan International Center for European Culture, Skopje

Expenses:

| Total:

Purpose

Women's Election Press Center

4,915.00

20,000.00

#### **Preserving Women's Oral History**

Aimed at introducing the methodology of oral history research among Macedonian scholars, the Research Center for Gender Studies completed and published the oral history research project The Exodus of the Macedonians from Greece: Women's Stories about World War II in Macedonian and English. In addition, the Center organized The Short Course: Women Oral History: Biography and Narrative for 25 students with Dr. Andrea Peto from ELR, University of Miskolc as a lecturer.

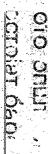
#### **Global Access**

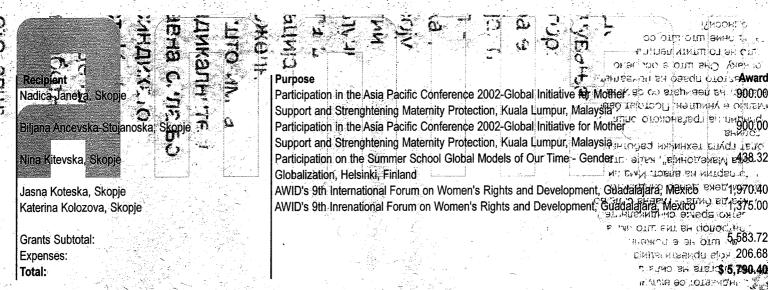
The program supported attendance of Macedonian women activists in international events related to the status of women.

Experience of the Research Center for Gender Studies and Young Roma Women Leaders were presented in the official program of AWID Forum in Guadalahara, Mexico.

Total:

\$ 10,000.00





#### **WEB for Women**

Seminar on WEB Design for 14 women NGO activists was organized in December, in collaboration with the Center for Electronic Publishing Metamorphosis.

The participants had a chance to learn how to use IT tools for public promotion of their NGO activities and developed WEB sites of their organizations from which the most successful 10 were selected by the participants and hosted with the support of the Program.

\$ 5.009.45 Total:

#### Fund for Dialog, Development & Understanding

Part of the funds of the Women's Fund for Dialogue and Understanding were used to provide seed grants for different joint initiatives of women's groups on the local level. As a result of the efforts made toward-wider distribution of information on available funds for support of local initiatives and encouragement of closer collaboration and dialogue among women's groups; the number of proposals almost doubled, compared to previous years. The diversity of issues addressed also increased. The supported projects addressed the issue of politic cal participation of women, resolution of ethnic conflicts and confidence building in the context of armed conflict, active involvement of rural women in social life combating violence, reproductive health issues etc. One of the most remark. able supported initiatives was a meeting with Eve Ensier and women's groups

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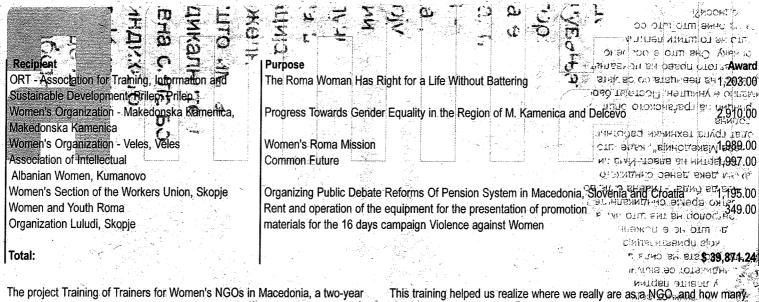
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from the inner hart	of the country after a local perform	arce of Vagina In addition, women's NGOs from underdeveloped regions of Ma	acegonia weresis paedin oto
<ul> <li>Monologues on V-d</li> </ul>	lay. At the same time, a performan		Paralcacion i Hamiliany
named The Fight M	ust Go on also took place on 8th,1		्र ्राधात् otononenaq æð ावेडठे संग्रहणा भी अध्यागस्मर्
the need to crack ge			
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Récipient	N Vexasil date	Purpose	CIT. 9 Award MI-OUP TE
	tion Radika, Skopje	Equipping Women's NGO	i c1,600,00 ls at 1
Feminist Initiative, S		The Fight Must Go On-initiative for celebration of the 8th March	O N,594.001 PHOS P. NO.
Selter Center, Skop	그 그는 한 한 것이 한 문화 하는데요. 회사가 하고 있는 한 사가 가장하는 사이나 가게 되었다.	V-Day -Day Against the Violation against Women	1.944.00
	tion of the Municipality	Equipping Women NGOs	1,407.81
of Kriva Palanka, K	1、 1、 1000 L.		
	tion Pehcevo, Pehcevo	Equipping Women NGOs	1,407.81
	ition Roza - Rankovce,	Equipping Women NGOs	1,407.81
Women's Association	- 1. 2 - 1. 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	Recipy for the Elections Pie	1,794.0
Civic Association Al		Let's Take Our Places	2,000.00
Anticancer Associa	1 T T T T T T T T T T T T T T T T T T T	Supplementing the grant Center for Support of Women With Breast Cancer	715.00
Women's Organiza		Conflict Resolution workshop	2,001.00
Women's Organiza	ition Radika, Skopje	Family Planning	1,940.00
Women's Organiza	ition - Municipality of	Equipping Women NGOs	1,407.81
Valandovo, Valando			A.A.
Association of Sing	le Mothers Majka, Sveti Nikole	Overcoming the Prejudices and Establishing Multiethnic Cohabitation	1,838,00
Women's Organiza	The state of the s	Education for Early Detection of Breast Cancer	1,600.00
Municipality of Koca			
Humanitarian Wom	and the second s	Health Education of Women	2,272.00
Majka, Kumanovo,	Kumanovo		
Self-supporting mot	thers Aurora, Stip	My Work - My Right	3, <b>969700</b>
Center for Human I	Rights AMOS, Bitola	Open Conversation for Gender Equality,	1,330:00
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The project Training of Trainers for Women's NGOs in Macedonia, a two-year training program, initiated in 2000 for establishing local training potentials and resources for further training was completed in April. This project resulted with the establishment of a professional team of 9 trainers Akcija Zdruzhenska that consisted of women activists with diverse ethnic, age, experience and geographical background. The team was publicly promoted. It has developed specific methodology for work with women's groups. Within the program, in 2002, the team conducted 6 two-module basic seminars for more than 100 members of 36 women NGOs on the definition of gender, history of feminist movement, and women's human rights. Needs assessment; strategic planning, networking and coalition building among NGOs, leadership and management, team work, fundraising, public relations and volunteering were topics of the training as well. The evaluation of the participants indicated high quality trainings in terms of the level of content, interaction and practical work, professionalism and treatment of participants by the trainers. (Up to now, no one had told us the whole story)

This training helped us realize where we really are as a NGO and how many things we should think about in the future if we want to be successfut and make real changes in our work.)

Apart from increased gender awareness, knowledge and skills, the trainings also helped women from different ethnicities and regions in Macedonia to get to know each other.

The Program continued with information sharing and co-operation with other donors interested in supporting gender issues on regular basis.

ell. Expenses: 28,698.15 he Total: 68,569.39

Gender Studies Research Center

The Center was established 1999 to introduce and sustain visible and productive presence of gender/women's studies in the official academia of Macedonia.

Within the activities of the Center in 2002, several publications were issued. The Center published the collection of 12 research projects initiated in 2000: The Women in the Hellenic and Macedonian Heroic Epic by Vitomir Mitevski; Between Biological and Aesthetical Creativity: The Stereotypes of the Feminine in the Oral Literature by Slavica Srbinovska; Building in the Shadow: Milkywhite Powder Coitus Methaphysicus - The Lyrical Contextualization of the Woman in the Oral Tradition by Katica Kiulafkova: Innocently Departed Heroine - a Model or an Imperative by Lidija Stojanovic Lafazanovska; Women-Saints in South-Slovenian Written Tradition by Dobrila Milevska; The Treatment of Woman in the Every-day Life and in Macedonian Folklore by Elka Jaceva Ulcar; Gender Stereotypes among the High School Students in Macedonia by Mitko Ceslarov; Ideology of Women's Organizations in Macedonia by Zarko Trajanovski: The Status of Macedonian Women in the Family by Liliana Gusevska; Parents and Daughters: Miht(less) of the Sexual Role in the Modeling of the Gender Identity by Nikolina Kenig; Imaginary Women: Coming out of the Shadow by Maja Bojadzieva; First Educated Women in Macedonia by Marionka Veleva and Jadranka Vladova.

Collection of the following research projects, conducted in 2001 and 2002 are expected to be published in the first half of 2003: Gender Participation in the Educational Democratic Processes and their Social Competence by Daniela Adamova; (Non)Presence of the Gender Issues in the Law of Republic of Macedonia by Dobrinka Taskovska; Resilience of Women in Risk by Dragana Batic; The Status of Women in the Mixed Marriages: Gender and Ethnicity in the Balkans by Lidija Stojanovic Lafazanovska; The Methodological

Multiculturalism as a Research Strategy for Gender Issues in Macedorffa by BLOBECT Bobi Badarevski and Marija Ivanovska; The First Woman in the Hellerical Dobi Bearna Mythology by Katerina Mladenovska; The Role of Woman in the Heretical Dobi Bearna Surroundings in Byzantine and Western Europe by Maja Angelovska-Panova; Women's Issues in the Macedonian Monastery Life by Sofija Grandakovska, Madara Gender Deconstruction in the Macedonian Theatrical Concept by Sashones Agender

The translation of Gender Trouble by Judith Butler and Speculum of the Other U. - Exp. Woman by Luce Irigaray were promoted during the Book Fair in Skopje (2017), and separate

Classical Readings in Feminism: a Reader includes 10 translations of theory at texts of relevant feminist foreign authors, commented by a group of domestic as scholars affiliated to the Center.

Ognenovski.

Second and third volume of Identities - Journal for Politics, Gender and Culture (Macedonian/English) was also issued. The journal was fully supported by Kvinna Till Kvinna, Sweden.

The regional workshop Curriculum Development for Gender Studies in SE Europe was organized as a follow up event of the Ohrid Summer University, Summer School: Reading the Balkan Subject and its Gender, fully supported by HESP Program of OSI.

Three day seminar Theory and Praxis of Feminism and Psychoanalysis: Gender in the Politics of the Clinic, with domestic experts and lecturers from the region was organized. Around 30 participants debated on gender aspects of clinical life highlighting the theoretical and practical dimension of the links between gender and psychoanalysis (as a theory and as a therapy).

More than 30 students attended School for Gender and Politics, an alternative

Annial Bedrugs

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informal education on gender. Old Palme Center, Stockholm provided funds for the project.

The Center started preparatory activities for a regional initiative aimed at creating a regional network of scholars that will work on the strategy for integrating gender studies, adjusted to the needs of the specific Balkan context, into higher education in the region.

Total: \$ 64,478.84

#### Trafficking in Women

The Program supported Maria - HOPS project, dealing with prostitution and trafficking in women among drug users in Macedonia. Outreach activities for providing access to social, health and legal services for woman involved in prostitution and their families were undertaken as a part of the regular project activities.

In addition, the project team started research aimed at mapping the phenomenon of hidden prostitution among young girls in 7 high schools in Skopje. Brochure with the findings of the research will be published in 2003, followed with public discussions with participation of students and representatives of NGOs, schools, relevant institutions and government.

Total: \$ 20.162.00

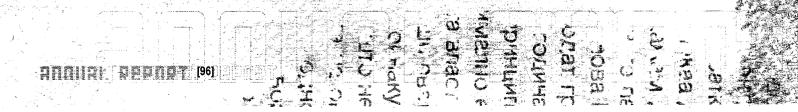
Documentation and Evaluation Project เลยเลือด เกาะ วิธีอิดีน อนอน สิง เกาะ Within the program, the brochure The Ethpowerement of Wolher in Macedonia, representing the activities, achievements and results of the evaluation of the FOSIM Women's Program from its establishing 1998 till 2001; was prepared and published.

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Community Coordinated Response to Violence WHIT to exect on the The program supported activities of the Crisis Center Hope, which 12002 received more than 3447 calls for help, from which 428 cases were followed up by the volunteers of the SOS phone on regular basis. Interventions took place in 72 cases of domestic violence with the assistance of the police and emergency medical aid, and 24-36 hour protection for over 67 ownmen evictims of violence in urgent need was made available.

The Center also organised 18 public discussions on vtolerice in co-operation with schools and other NGOs with more than 360 participants in several local communities. The Crisis Center was actively involved in the initiative for lobbying for legislative changes on domestic violence.

Representatives of NGOs dealing with the issue of violence against women, a police instructor and a judge participated in the demonstration seminar Coordinated Community Response to Violence against Women (Duluth Model) in Montenegro.



Recipient	Purpose
Marija Gelevska, Skopje	Women -Friendly Response to Violence Against Women, Ulcinj, Montenegro 253.00
	Women -Friendly Response to Violence Against Women, Ulcini, Montenegro 253,00
	Women -Friendly Response to Violence Against Women, Ulcinj, Montenegro 258.81
Ivana Paunovska, Skopje	Women -Friendly Response to Violence Against Women, Ulcinj, Montenegro 253.00
Zaklina Prosarovska, Volkovo, Skopje	Women -Friendly Response to Violence Against Women, Ulcinj, Montenegro 253.00
Kjmet Amet, Skopje	Participation on the workshop for cooperation with the media within the Project 16 407.00
	Days Campaign Against Violence Against Women, Budapest, Hungary
	Hope Crisis Center and Telephone Line of Trust 18,120.00
Expenses:	202.00
Total:	\$ 19,999.81

#### **Roma Women's Initiatives**

The program, in 2002 supported the initiative of informal network of 13 Roma university students Young Roma Leaders, aimed at overcoming taboos and gender stereotypes within the Roma community.

The group researched the attitudes of young Roma women and men, and their parents toward sexual and reproductive rights, and freedom of choice of young Roma women. Macedonian/Roma and English/Roma language brochures with the results of the research were published, and presented on 10 public discussions that took place in Skopje, Prilep, Stip, Sveti Nikole, Kumanovo, Kriva Palanka, Tetovo, Berovo, Delcevo and Kocani, the cities where the research had been conducted. More that 800 young Roma girls, boys and their parents participated in the public discussions. The initiative has been broadly presented as a model and has attracted great interest on a regional and a global level.

Members of the Young Roma Leaders:

- Selvijan Rasidova, Stip
- Sabina Salimovska, Kriva Palanka
- Remzija Ramadanovska, Kumanovo
- Deniza Memedova, Delcevo
   Filis Demirova, Sveti Nikole
- Ramize Idrizi, Tetovo
- Eliza Mustafovska, Kriva Palanka
- Enisa Eminova, Skopje
- Gjulten Dalipovska, Skopje
- Songjul Saban, Skopje
- Mirsela Kominova, Skopje
- Senada Lamovska, Skopje
- Firdes Zekirova, Berovo

Recipient	/ Purpose	Award
Enisa Eminova, Skopje	Information Sharing and IT Tools for Roma Women's N	IGO in Macedonia, Serbia, and Hungary 3,850.00
Gjulten Dalipovska, Skopje	The Right of Choice	9,622.00
Center of Romas of the City of Skopje, Skopje	Organization of a one-day training on the topic Sex/Ge	ender and Power/Patriarchat 684.86
Expenses:		4,291.11
Total:		\$ 18.447.97

#### **Women Activists Cross Border Actions**

This three-year regional initiative, implemented in partnership with Transeuropéennes, Paris, and a NGO from the SE region, represents a collective action of women activists from the region that share common values for peace, democratization, and women's empowerment.

In 2002, a caravan of over 50 women activists travelled through the region of former Yugoslav republics and Albania, in order to pass through opposed borders and face other realities. A travelling exhibition of photographs was organized in the capital cities, followed by debates on imposed borders and raising civil awareness against discrimination of all kind. Besa Arifi from Tetovo, Aleksandra Dukovska from Skopje, Marijana Ivanova from Skopje, Drita Memeti from Golema Recica, Fatma Brzak from Skopje, Tamara Bustreska from Skopje and Slavica Indzevska from Skopje were the participants from Macedonia.

Following the two-week exhibition that took place in November in Skopje,

Macedonia, round table The Border Line between the Patriotism and Nationalism with more than 30 participants was organized.

Total: \$ 18,377.06

#### **Community Center - For Better Future**

The project was jointly funded by FOSIM and USAID and supported activities of the Community Center in Lipkovo municipality. This region was badly harmed during the Crises in Macedonia in 2001. The project goal was to overcom post traumatic stress sindromes that affected mostly children and women.

Activities conducted within this project consist of psychological assistance and health education, courses in sewing, computer and Internet education and creative workshops. They were attended by 120 women and children from Lipkovo, Otlja, Slupcane, Matejce and Opae.

		The state of the s	•	Note: In	
Recipient	* · ·	Purpose	.~~	· * · · · · · · · · · · · · · · · · · ·	Award
Association of Intellectual Albanian		Family Center For Better Future		\$ 9	,985.00
Women Kumanovo			- 7		and professional

Women's Program Total: \$ 270,319.46

#### PUBLIC HEALTH

In the middle of 2001 FOSIM initiated a new approach to health issues adopting the four year Strategy for Public Health Program in the framework developed by the Network Sub-Board, and in close collaboration with OSI NY Public Health Program, with its overall goal to promote quality life for all citizens in the country.

The main priorities of FOSIM Public Health Program in the year 2002 were to:

Improving current PH system

- 1. Developing School of public health
- 2. Public health information systems
- 3. Increase the role of professional association
- 4. Inclusion of the vulnerable groups in the society (drug users, disabled, roma)
- 5. Patients' rights

#### Mental Health & Disabilities Advocacy Program

The mental disability program is a Soros network program aimed at promotion of the human rights, inclusion and active participation in society of people with mental disabilities.

In the course of 2002, Mental Disabilities Program continued with the support of three NGOs in this area:

 Republic Center for Helping Persons with Mental Handicap - Message, Skopje
 The basic goal of the project is to establish a network of community - based alternative services (Day Centers and small group homes for independent living) as a support to the families with an intellectually disabled member homes.

- 2. Center for Mental Retarded Children Svetlina , Sveti Nikole
- 3. Association for Support of Persons with Psychosis Welcome, Skopje

The project objective is to educate persons with mental disabilities, their families and the community about the nature of the mental illnesses and about the basic human rights for mentally ill persons.

Recipient	Purpose , the second se		Award
Dijana Belevska, Skopje	Participation on the Second International Conference for Psycho-Social	· · · · · · · · · · · · · · · · · · ·	600.00
	Intervention in the Community, Barcelona, Spain		
Stojan Bajraktarov, Skopje	Participation on the Second International Conference for Psycho-Social		600.00
	Intervention in the Community, Barcelona, Spain	i de ja	
Association for Support of People with	Anti-stigma and Program on Advocating for Social and Legal Integration of	S. S.	10,880.00
Psychosis Welcome, Skopje	People With Mental Disabilities and Their Families in the Community		·
Center for Mentally Disabled and Retarded	Integrating the children with light mental disabilities in the regular		5,500.00
Children Svetlina, Sveti nikole	curriculum - lobbying and education		
			;
Expenses:			6,884.69
Total:			\$ 24,464.69

#### International Harm Reduction Development (IHRDP)

The goal of IHRDP is to reduce the impact of health and social harms related to illegal drug use by preventing the spread of HIV infection among drug users in Macedonia. In 2002 FOSOM continues its activities in strategic important areas of Macedonia with support of two NGOs on this area

Recipient Center for Development of		ong drug users and persons with	n hazárdous		Award 28,971.00
Civic Society - Via Vita, Bitola Izbor (Choice), Strumica	with the Intravenous and	Reducing the Risk from HIV, He Other Drug Users Not Included ds and Services in the Strumica	with		15,981.00
Expenses: Total:					2,517.13 <b>\$ 47,469.13</b>
Salzburg Seminars In 2002, the following participants from Macedonia w Salzburg Expert committee, attended the seminars in		Sonja Bojadzievà Liiliana Koic		Pediatric Gas	
Vlado Gjorgjievski	Cardiology unaesthesiology	Vesna Tomic Maja Janevska Maja Jakimovska		Paliative Care Women's Hea Imaging	9

Vlado Gjorgjievski Katica Janeva Dijana Siskova Gajdardziska Valentina Risteska Nejasmic Snezana Palcevska Kocevska Biljana Chonevska Emilija Cvetkovska Valentina Samardziska	Cardiology Anaesthesiology Infectious Diseases Family Medicine Neonatology Pediatric Hematology/Oncology Neurology Psychiatry	Vesna Tomic Maja Janevska Maja Jakimovska Simonida Crvenkova Konstandina Kuzevska Maneva Tatjana Petkovska Boshkova Maja Kirjas Internship Vlado Damevski Department of Anesthesiolog	Paliative Care Women's Health Imaging Oncology Pediatric Cardiology Neurology ENT
Recipient Faculty of Medicine - Skopje, Skopje Expenses: Total:	Purpose  Medical Seminars in Salz		Award 12,428.00 7,446.18 \$ 19,874.18

#### **Schweitzer Seminars**

In 2002 Schweitzer program has organized several seminars on different public health topics in the region and attended by the following participants:

From 21-23 2002 March was held regional seminar for Emergency contraception in Kiev. The following participants attend the seminar: Vesna Velic - Stefanovska, Jadranka Georgievska, Elizabeta Veljanovska.

From 22-24 2002 April was held regional seminar on Smoke - out in Warsaw, Poland. The following participants from Macedonia have attended the seminar: Mome Spasovski, Kiro Salvani, Elizabeta Stojmenovska, Violeta Zajkova. From 4-6 June 2002 was held regional seminar for Family practice, Chisinau, Moldova The following participants have attended the seminar: Katerina Stavric, Marija Soljakova.

From 25-29 August 2002 was held summer School in Dubrovnik. The following participant have attended the seminar: Snezana Cicevalieva.

#### **Professional Associations**

The main goal of the program is continuing education for professionals in both population-oriented public health and clinical medicine. FOSIM will continue to develop the capacity of professional organizations to implement clinical quality standards and standards of professional ethics.

In November 2002, FOSIM supported the Chamber of Physicians and Dentists' Chamber with aim to improve quality of health services in the process of accreditation to implement the strategy of accreditation and to develop register of medical doctors as part of the introduction of accreditation in health system in RM.

Also, in the same time 2 Medical association received grants for developing evidence based guidelines.

\$ 43.422.35

#### Total:

\$ 8.574.69

Recipient	
Chamber of Physicians,	Skopje

Dentists' Chamber, Skopje

Labour Medicine Association , Skopje Institute of Epidemiology and Biostatistics with Medical Information, Skopje

Expenses:

| Total:

Purpose		•	Award
Preparation of a register of general physicians as an introduction to the			20,000.00
accreditation health system in Republic of Macedonia	•		
Preparation of a register of dentists as part of the accreditation health			10,000.00
system in Republic of Macedonia	**************************************		1 × × ×
Guidelines for the verification and registration of professional diseases			5,200.00
Viral Jundice Monitoring Guidelines - Epidemiological Period		•	7,840.00
	,		
			382.35

#### **Public Health**

One of the aims of this program is to support the establishment of a School of Public Health which will enable access to a wide range of disciplines and rich library resources. The main activities during last year were: visiting of international experts Ted Tulchinsky and Ramune Kalediene, establishing of a working

group for a Scool of Public Health, Curriculum development, Textbook translation The New Public Health and a public competition for MPH program in Israel, participation on the annual conference in Kaunas, Lithuania.

Recipient Studentski zbor Publishing House, Skopje Faculty of Medicine - Skopje, Skopje	Purpose Publishing science work: The New Public Health Establishing postgraduate studies in the field of Public Heal	th - basis for	<b>Award</b> 16,420.00 38,000.00
Expenses: Total:	development of School for Public Health		20,945.51 <b>\$ 75,365.51</b>

#### **Workforce Development**

The program is focused on development, networking and certification of schools, courses and programs of public health.

In November FOSIM supported the Medical faculty aiming to support new public health strategies including the establishment of the National PH School.

And, one of the basic goals is to develop curriculum and feasibility study for the establishments of the school of PH, and to start with MPH program.

On the beginning of December FOSIM supported d-r Nikola Panovski, Deputy Minister of health to participate on Flagship course for Health Care Reforms and Health Financing in Harvard University.

Recipient	Purpose The Control of the Control o	Award
Nikola Panovski, Skopje	Participation on the seminar for the reforms in the health sector and	9,400.00
	sustainable financing, Boston, USA	
Faculty of Medicine - Skopje, Skopje	Development of School for Public Health in the Republic of Macedonia	35,000.00
F		1.0
Expenses:		3,082.94
Total:		\$ 47,482,94

#### Sexually Transmitted Infections Policy

In 2002 OSI supported the participation of d-r Vesna Velic-Stefanovska in twoweek University of Washington Principles of STD/HIV Research summer course. The course was held from 22 July-August 2 2002 in Seattle.

Total: \$ 1,820.76

#### **Harm Reduction Policy**

IHRDP has sought to contribute meaningfully to the policy arena in several ways, providing funding for key individuals from national governments and non-government organizations to attend International Harm Reduction Conferences: organizing study tours for government and NGO representatives; and supporting round table policy discussions on drug related issues.

From 8-14 September 2002 was held study tour for 10 police officers for outreach workers in Krakow, Poland. The following police officers attend the tour:
Gjorgjeski Vidoja
Elena Panchevska
Petrov Alexandar
Remenski Jovche
Sime Klekovski
Dukoski Vlado
Jovanovski Slavko
Baltovski Aco

Total: \$ 12,855.32

528.44

PH Vulnerable Groups
Total:

Bashurovski Klime

Markovski Goran

Women's Health

Recipient
PHO Clinical Center -Skopje, Skopje

Expenses:
Cotal:

Purpose
Institutionalization of the abortion with manual vacuum aspiration

Award
23,270.00

23,270.00

2,644.12

\$ 25,914.12

#### Other projects

In the year 2002 the FOSIM managed to find agencies that are willing to cofinance various programs, where there are shared interests and objectives, implemented by local institutions and NGOs. Following is the list of the projects that have been co-financed with other partners.

#### Polio Plus

The project With Internet against Disablilities was co-financed by the British Embassy.

The basic goal of the project is to support the Internet club for handicapped children for developing their computer skills.

Recipient	والمناج المناج ا	Purpose
Civic Association Polio Plus, Skopje		With Internet Against Disabilities \$9,802.00

#### Aid to the Old & Lonely

The project Aid to the old & lonely was co-financed by Catholic Relief Services. The grant was awarded to the Women's Organization for providing aid and protection to elderly people as a form of creating sustainable social protection.

Recipient			Purpose	Award I
Women's Organization Skopje,	Skopje			00.00
			of sustainable social protection	
				.
Expenses:				67.00
Total:		4,0	1 December 1 and 1 and 1 and 2 december 1 and 1 and 1 and 2 december 1.	67.00

#### **Public Health Congress**

The project Public Health Congress was co-financed by the Health Protection Institute, Skopje.

The PH Congress was organized for PH specialists and was attended by 80 PH specialists from Macedonia and 20 lecturers from abroad.

Recipient		Purpose	Award I
Health Protection Institute, Skopje	**	Second Congress of Preventive Medicine Physicians from Macedonia	5.250.00
		with international Participation	-,,
Expenses:			88.00
Total:			\$ 5,338.00

#### Spun-Off Organisations

#### **HOPS Healthy Options Projects**

In 2001/2002, HOPS continued the implementation of its regular project activities and has expanded its activities in three other cities in Macedonia (Tetovo, Kumanovo and Ohrid), starting outreach activities for HIV/AIDS prevention among drug users. It has also initiated the establishment of the Macedonian Harm Reduction Network that should continue working in the field of advocacy for Harm Reduction, resource mobilization and development of the civil sector in R. Macedonia.

Organized and provided 5 training programs for needle exchange/outreach workers, 2 national seminars on Harm Reduction and Outreach for HIV/AIDS prevention among drug using population and one regional seminar on HIV/AIDS prevention among vulnerable groups:

HOPS has already Spun-off four NGO's as a result of it's implemented projects: Health Education and Research Association, RONDO - Music School, LIM-PID - Association for Development of Urban Subcultures and PASSAGE - Macedonian Association of Drug Users.

ı	Recipient	a See C		Purpo	se -	ren k		Award
١	HOPS - Options	for Healthy	Life, Skopje	 Harm	Reduction 2002		•	19,000.00
	Expenses:		\$4.					317.00
- 1	Total:			",				\$ 19,317.00

Public Health Program Total: \$ 346,296.12

### **ECONOMIC REFORM**

#### **Enterpreneurship Training**

The program was organized in cooperation with the Economic Reform Network Programme and the Small and Medium-sized Enterprises Development Center from the University of Wisconsin, USA. The training is intended for women entrepreneurs, managers and/or business consultants. The training on Development of a Business Plan was conducted in February 2002. 12 women from the business community from Macedonia attended the training.

Total:

\$ 5,565.16

**Practical Competences for Bussiness Associations** 

Total:

\$ 248.46

#### **Network Agriculture Program Technical Support**

Technical assistance for paying part of the salaries of loan officers, consulting the managers of the IK Bank and training of the loan officers were provided in order to support increase of capacity towards sustainable financing of the micro, small and medium enterprises through the lending programs with OSI loan capital.

# **Agricultural Lending Program**

During the period of April 2002-April 2003 Export & Credit Bank Skopje continued the implementation of SEDF agriculture lending programme. In the stated period the Credit Department, especially after the active marketing in the region of Strumica, received 186 loan applications which were all processed by the Credit Department. In this period the Credit Committee approved 47 loans in total amount of EUR 197.589,66 from which in 2002 (April-December) 19 loans in amount of EUR 114.136,56 and in 2003 (January-April) 28 loans in amount of EUR 83.453,10. The purpose of the disbursed loans is the following: cattle (7 loans); machinery (6 loans); equipment (34 loans). The total amount outstand-

ing as per 01.04.2003 is EUR 294.125,27 which is 56% of the fund. The total amount of withdrawal from the fund is EUR 203.395,00 or total withdrawal from the beginning of the lending programme of EUR 523.693,84. The repayment rate of the lending programme by 1st of April 2003 is 82%.

### **Working Capital Lending Program**

During the period of June 2002- April 2003 Export & Credit Bank Skopje has started and continued the implementation of SME working capital lending programme. The capital for the publishing loans program was incorporated in this new lending scheme involving publishing as the priority sector for further financial support through the working capital lending program. In the stated period the Credit Department received 68 loan applications which were all processed by the Credit Department. In this period the Credit Committee approved 45 loans in total amount of EUR 326,290.00 the total amount outstanding as per 31.03.2003 is EUR 261,308.00 which is 100,32% of the fund. The repayment rate of the lending programme by 31st of June 2003 is 100%.

### Recipient

Association of Bee-Keepers Pcela, Probistip

Purpose

Grant was given to the Association of Beekeepers Pcela - Probistip for professional improvement of the beekeepers through conducting train the trainer program for education of apiculture students for queen bees and nucleus producing.

2,821.50

s and nucleus producing.

Expenses: Total: 44,797.56 **\$ 47,619.06** 

#### Wave 2 Forum

The fora encourage a culture of co-operation and collaboration, as well as innovation and entrepreneurship. They also promote a sense ownership by the members, rather than offering them ready built solutions and an agenda set by a third party. Once the forum is established, the members are encouraged to help run the forums, define the agenda, and to share in a longer-term vision. The fora also encourage cross-sector dialogue, both by bringing together stu-

dents, young academics and young professionals, and by speaking with a collective voice to politicians, big business, and foreign associations. The forum also acts as alumni for Enterprise Europe trainees where they can share experiences with other young entrepreneurs. One forum has been held already. The program continues in 2003.

Total: \$ 20,330.00

# **Publishing Loan Program**

The capital for the Publishing Loan Program was incorporated into the lending capital of the new Working Capital Lending Program, incorporating as well publishing as priority sector to be financed throughout the new lending scheme.

Total:

\$ 123,443.68

#### **Financial Management in The Local Self Government**

Grant was given to the Association of Financial Officers for organization of the workshop Financial management in the local government aimed for 30 financial workers in the municipalities.

	Association of Financial Officers of Local Self-government and Public Enterprises, Veles
,	Expenses: Total:

Purpose Financial management in the local self-government

Award

4,014.00

67.00 **\$ 4,081.00** 

#### **Economic Fora**

In the second half of 2002 four economic fora were organized as a part of FOSIM pre-election campaign. Three of the fora had the Speculation with the economic parameters as a topic for discussion and the fourth one was titled Relations with the IMF: Political Hazard of the Economic Apocalypse. The participants were representatives from the government and eminent economists and researchers.

Total: \$ 16,002.33

# Spun-Off organisation

#### **Economic Education**

Junior Achievement activities in 2002 include:

- Three Teacher training (seminars) which were held in January, June and September to train 200 teachers who present the Junior Achievement curriculum in their classes:
- Evaluation of the elementary school program was completed;
- Printed materials for the teachers and students were distributed:
- Implementation of 9 sequential courses from 1st through 6th grade in the elementary schools and 3 courses at the high school level;
- The awards ceremony upon completion of the school year were organized;
- The program received strong support from the mayors in Veles and Bitola who demonstrated great interest in starting a JA program within the municipalities in their towns with the support from the local business community;
- Two teams of students from Macedonia were competing with 1.064 teams in a Hewlett-Packard Competition from February till August 2002 through the Internet. This competition involves computers simulation in which students learn how to run their own business. One students won the second place overall.
- Competition of 7 teams on EuroMESE from March till June 2002. This program is a computer simulation through the Internet that involves students

throughout Europe in learning how to make business decisions for their own company;

- Two students attended 10 days long conference in Chicago organized by Marmon Groups in June :
- Three students attended a week long European student Conference in Madrid, Spain in July;
- A Macedonian took part in the NGO's Fair organized by MCMS Foundation;
- Educational courses and competitions in the Cyber Club throughout the entire year

JA In-kind budget contributions included donated space for an office and Cyber Club from the American High School Nova in the amount of \$ 22.800, and Municipality of Veles in the amount of 2.500\$ and the Municipality of Bitola in the amount of 2.500\$.

Address: High School Nova ul. Praska b.b 1000 Skopje

Recipient		Purpose						. "	Award
Junior Achievment, Skopje	**************************************	Annual Supp	ort of Progr	amme Ecor	nomic Educ	ation for the Yo	ung Managers		15,000.00
		7.						•	-
Expenses:									250.00
Total:		l i						• • •	\$ 15,250.00

**Economic Reform Program total: \$ 232,539.69** 

# PUBLIC ADMINISTRATION

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#### **Public Administration Training for EU**

The cooperation with the Institute for European Politics from Berlin and InWEnt established in the framework of the Stability Pact, co-funded by the Ministry of External Affairs of Germany, continued in 2002. The program is realized

through two subprograms: Train the Trainer Program: Introduction to EU structures and Seminars on the Association and Stabilization Agreement.

#### Train the Trainer Program: Introduction to EU structures

In this period four 5-days workshops and the final examination were organized. A five day strategy and business planning course was also organized. The participants of the program underwent trainings on EU topics and on the didactical and pedagogical skills necessary for independent training. In November last year 11 candidates took the final exam and became certified EU trainers. The certified trainers established an independent NGO - Macedonian Center for European Education (MCET) in December 2002. The institutionalisation of MCET was supported by FOSIM.

Seminars on the Stabilization and Association Agreement

The seminars were intended for heads of Department/Sectors from Ministries and Governmental Agencies, experts working with the Ministries and Governmental Agencies involved in the European Integration Process, as well as for the representatives of the Committees in the Parliament and professors and assistant professors from the University. The aim of the program is to

adjust the work of the administrative bodies of the Republic of Macedonia to those in the European Union and offer knowledge and experience needed for the process of law approximation. Three seminars were organized in 2002 and were dedicated to: State Aid Policy, Local Self-Government and Justice and Home Affairs at which 70 civil servants participated.

Total: \$ 37,054.25

#### **Public Service Fellowsip Program**

The support of young qualified experts who gained their higher education (BA, MA, PhD) at accredited foreign universities and are working in the public administration and NGO's continued during 2002 and the program ended in December 2002. A total of 15 candidates were granted fellowships in the frames of this program out of which 5 were granted in 2002.

Recipient					Awa
Snezana Bilik Sotirovsk	a, Skopje		The state of the s		2,146.0
Finka Serafimovska, Sk	opje				2,146.0
Islam Jusufi, Gostivar		5 S. C. C. C.		· · · · · · · · · · · · · · · · · · ·	1,200.0
Kiril Nejkov, Skopje		· · · · · · · · · · · · · · · · · · ·			1,200.0
Zlatko Talevski, Bitola		in the second			1,200.0
Reverse Entry:	in grant of				-5,997.2
Total:				*	\$ 1,894.8

#### **Training for Human Resources**

Due to the postponed training activities for strengthening the capacities of the Civil Servants Agency from 2001 into 2002, the specialized training courses for

the Human Resource Departments within the Ministries will be conducted in 2003 in cooperation with the Civil Servants Agency.

Total: \$90,000.30

# Association for Citizens Tolerance and Cooperation (AGTIS) -Prilep

Grant was given to AGTIS for implementation of the project Through the heart of the units of Local self-government aimed at supporting the draft preparation and ultimately implementation of the Law on Financing the Local Self-Government, through provision of more active citizens participation in the whole

process. The round tables organized in three cities in Macedonia should give contribution to the improvement of the fiscal decentralization processes in the country. The project incorporated publishing of a brochure on fiscal decentralization.

	I.		
	Recipient	Purpose	Award
1	Association for Civic Tolerance and	Through the Heart of the LSGL (Law on Local Self-Government)	\$ 9,220.00
	Cooperation of the Municipality of Prilep, Prilep		

#### **ZELS** Internet

7-1	1	*		1		
Recipient	Purpose					Award
Union of Self-government Units of the	Internet Access		+t_ 2			\$ 103.00
Republic of Macedonia, Skopje		_			the state of the	

# Capacity Building of Local Self-Government/Development of an Optimal Model of Macedonian Municipality

The Project aims to contribute to the development of stronger and more efficient local authorities through improvements of the performance, organizational and functional capacity of local governments and contribute to the development of a stronger, more efficient, transparent and accountable local governance. This three-year project was designed and is being implemented in close cooperation with UNDP office in Skopje that is also co-financing one half of the project activities. The Project started in July 2002 after the cost-sharing agreement between the parties was signed. The expected impact of the Programme is as follows:

- Development of optimal model of efficient and transparent municipality;
- Development of training modules and creation of an initial pool of 20 trainers to be used for further training of the local administration;
- Establishment of resource Center for continuous education of local administration;
- Provision of technical assistance and strengthening the capacities of 6 selected pilot municipalities in applying the model for municipal organization and management:
- Fostering citizens' participation in local socio economic process/ Introduction of E Governance in the Selected Municipalities;

Based on the program objectives and document, Terms of Reference for the first assessment of the Municipal Organizational Structure has been prepared in October 2002. In line with the agreed, the procurement of the consulting services envisaged under the project has proceeded. Project activities continue in 2003.

The total budget of the project is \$ 765,000. FOSIM is contributing with \$382,500. The first installement in amount of \$ 100,000 was transferred to UNDP by OSI-New York on behalf of FOSIM.

Total:

\$ 100,000.00

**FOSI -Macedonia - French Embassy Public Administration Training** A Public competition was published in daily newspapers an there were no selected applicants.

Total:

\$ 121.96

#### Seminars on Civil Servants Handbook

An agreement was signed with the Agency for Civil Servants at the end of 2002. The seminars on Civil Servants Handbook will be conducted during 2003.

Total:

**-\$ 40,021.00** 

Public Administration Program Total: \$ 278,415.37

Law

The Law Program aims at promoting the rule of law as major weapon against the political voluntarism. In 2002 FOSIM initiated and encouraged legal system reform by:

- Supporting the efforts of approximation of legislation with EU Law:
- Supporting the efforts for achieving an independent judiciary system and to improve judicial efficiency:
- Assistance in the transformation of the Police into a service for all citizens;
- supporting efforts to reduce corruption;
- Encouraging transformation the criminal justice system;
- Improving legal education and improve the capacity of the experts from the field;
- Providing free legal assistance for people with limited financial means.

For most of the programs, the funds were provided jointly by FOSIM and Open Society Justice Initiative (OSJI). FOSIM continued with the efforts to develop partnerships with other organizations and donors that support the legal reform. In financing and implementation of our program we closely cooperated with ABA/CEELI, OSCE, Royal Netherlands Embassy, ICNL, Information Office of Council of Europe and British Embassy in Skopje.

# Improvement of the Legal and Fiscal Framework of the Third Sector

Within this subprogram, a research on NGO needs for amending legal and fiscal framework of third sector was initiated. The awareness of domestic, but also international organizations has increased concerning the need for an appropriate legal and fiscal framework to provide sustainable development of Macedonian NGO sector. The implementation of the project will continue in cooperation with the Center for Clinical Legal Education of the Faculty of Law.

#### Alternative Sentencing

With the grant awarded, FOSIM and OSJI supported the development of national strategy for implementation of the alternative sentences in practice. National legal experts, representatives of the judiciary, penitentiary system, centers for social care and local self-government are included in the process of strategy development.

Total:

\$ 42,151.77

# Recipient Council for Prevention of Juvenile Deliquency, Kavadarci Expenses:

Purpose
Towards stragegy for implementation of alternative anctions

9,075.50

Award

Expense Total: 74.00 **\$ 9,149.50** 

### **Anti-corruption Initiatives**

In June 2002 FOSIM organized and funded the conference Macedonia and Corruption - Context and Challenges. All stake holders, including the Government represented by the Prime Minister of Macedonia, representatives of the judiciary, prosecution, civil society and international community, participated at the event. The conference was in part a result of a widely publicized book published by FOSIM and OSJI, Calm Before the Storm? The Influence of Cross-Border Networks, Corruption, and Contraband on Stability of Macedonia

and Security of the Region, by Robert Hislope from Union College, USA.

Total:
\$7,378.83

FOSIM supported the establishment and development of the national NGOs coalition Macedonia Free of Corruption. Priority was given to development of capacities and networking of the member NGOs. The project was implemented by Transparency Macedonia.

#### Recipient

Transparency International Macedonia, Skopje

Purpose

Establishing a NGO network within the frame of the coallition : Macedonia free of corruption

Award 10.539.00

Projects aimed at razing awareness and initiation discussion on the corruption in different groups were supported as well.

Reci	pient	Purpo	se	1						Award
	ciation of Women Bless, Kumanovo	Projec	t Stop			\$ 50 mg				850.00
Asso	ciation of Tax Workers, Skopje		educe, eliminate		n the fight a	gainst		$\mathcal{F} = \{1, \dots, r\}$	* 1	545.00
		corrup	tion in the tax an	d customs	2.2				<i>"</i>	
<u> </u>					81 4	100				
Total		1			· · · · · · · · · · · · · · · · · ·		The second second			\$ 19,312.83

# **Center for Continuous Education of Judges**

By increasing the knowledge and capacities of judges, the Center has contributed to the development of independent judiciary. In course of 2002, the Center with funds received form FOSIM and OSJI, as well as with other donations organized more then 20 training sessions, workshops and conferences. Approximately 600 judges participated on the events organized by the Center.

Recipient	Purpose	Award
Association of Judges of the	 Centar for Continuous Education on Judges	15,000.00
Republic of Macedonia, Skopje		
Expenses:		250.00
Total:		\$15,250.00

# **Center for Clinical Legal Education**

The Center for Clinical Legal Education upgraded its operation by creating multidisciplinary clinics. The Center has established close cooperation with the Assembly of the Republic of Macedonia, local self-government units, Social Work Centers and Idrizovo penitentiary. Since last year, the Street Law Clinic

becomes operational. More then 30 students received practical legal education in the course of operation of the Center. Together with the tutors and advocates, they worked on and represent in the courts more then 40 cases.

Recipient	Purpose	* · · · · · · · · · · · · · · · · · · ·	Award
Faculty of Law Justinianus Primus, Skopje	Center for Clinical Legal Education		12,500.00
Expenses:		er e	209.00 -
Total:			\$ 12,709.00

#### **COLPI Matching Fund Program**

Jointly with OSJI (Former Constitutionl and Legal Policy Institute) FOSIM cofunded projects within the following subprograms: Alternativ Sentencing, Anticorruption Initiatives, Center for Continuous Education of Judges, Police Program and Center for Legal Clinical Education.

Recipient	Purpose	Award
Association of Judges of the	Center for Continuous Education of Judges	15,000.00
Republic of Macedonia, Skopje		
Faculty of Law Iustinianus Primus, Skopje	Center for Clinical Legal Education	12,500.00
Transparency International Macedonia, Skopje	Establishing a NGO network within the frame of the coalition: Macedonia Free of corruption	10,539.00
Association of Women Bless, Kumanovo	Stop	850.00
Association of Tax Workers, Skopje	Let's reduce, eliminate - workshop on the fight against corruption in the tax and customs	545.00
Council for Prevention of Juvenile	Towards the strategy for the implementation of alternative sanctions	9,025.50
Deliguency, Kavadarci		
Expenses:		43,641.75
Total:		\$ 92,101.25

#### **Police Reform Assistance**

Within the sub-program, series on Election Security Training Seminars for the Police were supported. The project, in which 4.200 police officers were trained on their role and tasks in the election process, was implemented in cooperation with Ministry of Interior and OSCE Police Development Unit (OSCE PDU), total

number of 54 training sessions were organized. High-ranking and experienced police officers, NGO representatives and international police experts conducted the training.

The implementation of the Community Policing concept was supported by pro-

viding funds and participating in the designing of a national conference and regional workshops. The national conference on the Community Policing organized in May 2002 by OSCE PDU, set the agenda for further development and implementation of the concept in Macedonia. Four regional workshops in Tetovo, Gostivar, Kumanovo and Skopje, were organized by the end of 2002. Representatives of the local communities, police officers, media and NGO representatives form the respective regions discussed the issues of local importance and possibilities for improvement of the overall security of the citizens.

Total: \$ 30,000.09

**COLPI Police Program** 

Total: \$ 35,883.09

Mission for Curriculum Development

Total: \$14,781.71

#### **Soros Foundation Reimbursement**

OSJI provided funds for covering travel expenses of participants from Macedonia to various conferences, trainings and seminars organised by Open Society Justice Initiative (OSJI).

Total: \$ 4,513.55

**Election Legislation** 

OSCE and FOSIM jointly supported the project of the Coalition Citizens for Citizens aiming to initiate public discussions and participation in the adoption of the new Law on Election of Members of Parliament.

Recipient	* *		Purpose	Award
Coalition Citizens for	Citizens, Skopje	The second second	Analysis and improvement of the Law on Election of MPs	8,609.00
Expenses:				144.00
Total:	. *	1		\$ 8,753.00

#### **Duke - Geneva Institute in Transnational Law**

FOSIM supported the participation of two young lawyers at the Duke - Geneva Institute in Transnational law.

Recipient	Purpose			Award
Kiril Nejkov, Skopje	Participation on courses Duke Geneva Institute for Transnational Law	\$	)	4,600.00
Julija Brsakoska, Prilep	Participation on courses Duke Geneva Institute for Transnational Law	•		4,600.00
Expenses:		1		154.00
Total:				\$ 9,354.00

#### **Voters Rights Cards**

Aiming to provide fair and democratic elections in 2002, project of educating voters on their rights was carried out. As part of the project 135,000 wallet size cards for voters were published on all languages spoken in Macedonia. The cards provided brief information on the voters rights and voting procedures, as well as to whom the voters may turn in case their rights are violated. The cards

were distributed allover the country, by the NGOs of the Platform for Civic Action Enough is enough.

Total: \$ 4,598.29

FOSIM supported the Regional Handicap Center, Prilep that provided information for people with disabilities how to vote.

Recipient
Regional Handicap Center, Prilep
Total:

**Purpose**Alone for your vote

Award 1,380.00 **\$ 5,978.29** 

#### **Refurbishment of the Training Facilities at CEPES**

The project Refurbishment of Training Facilities in the Center for Educating Personnel in the Field of Security (CEPFS), funded by the Netherlands Ministry of Development Cooperation with total \$ 264,649.00 was completed in 2002. The training facilities and utilities in the CEPFS were completely refurbished. This provided proper training environment and supported the process of education of the police personnel.

Expenses: 137,129.48

#### Citizens Platform for Peace and Stability

The project Citizens Platform for Peace and Stability, funded by FOSIM and DFID was part of the projects for fair and democratic elections.

The project aiming to focus the attention of political subjects to citizens' opinion and priorities for peace and stability in the country was implemented in cooperation with the NGO Support Centers and local NGOs. Within the project, by analysis and debates, organized in ten cities in Macedonia, citizens priorities

for peace and stability of the country were identified. This, together with suggestions on the approach for meeting the priorities of the citizens and location of responsibility, was compiled in the document entitled Citizens' Platform for Peace and Stability Before the elections, it was disseminated to all political parties. After the results of the elections were announced, campaign to encourage the Government to accept the Citizens Platform for Peace and Stability was carried out. Wide range of campaign materials were designed and distributed allover the country. The activities continued with assessment and the monitoring of the implementation of the Government program in the first 100 days. FOSIM contracted consultants with different background to carry out the assessment and the monitoring. The results were published in the daily newspapers and delivered directly to the Government. FOSIM assess that the project resulted with:

1 Raised awareness of the NGO community on their role as constant monitor on the Government performance

2 Increased awareness of the Government for importance of wider citizens participation in the decision making processes

Expenses: \$ 169,175.22

# Parliamentary Elections in Macedonia

By the end of 2002, FOSIM supported preparation of a book presenting the development of parliamentary democracy in the Republic of Macedonia. Special emphasis is given on election processes since independence of the country.

Expenses: \$ 4,810.06

Law Program Total: \$611,052.75



During the 2002 year the activities of the Media Program mainly were focused on the two major issues:

- 1. Decreasing the consequences from the 2001 crisis in the media sphere that resulted with low economic power at the media, their ethnic division and decreasing of their professional performance:
- 2. Parliamentarian elections

Activities of the Media NGO sector and media themselves related to free, fair and democratic elections were supported in cooperation with other donors institutions.

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#### Roma Media Support

Media Program in cooperation with other media donor's institutions secured the further existence or the minority languages media through awarding grants for covering their basic running costs.

	Recipient	Purpose		Award
ς.	BTR Nacional TV Station, Skopje	institutional support of the TV-station BTR Nacional		24,728.00
	Expenses:			413.00
	Total:		. الله الله الله الله الله الله الله الل	\$ 25,141.00

# Roma Media Program

Recipient	$(c_1, c_2, c_3, c_4, c_4)$	Purpose	Award
Radio Ternipe, Prilep		institutional support of the Radio Ternipe	11,535.00
Sutel TV Station, Skopje		institutional support of the TV-station Sutel	27,086.00
Grants Subtotal:	Section 18 Section 18 Section 18		38,621.00
Expenses:			645.00
Total:			\$ 39,266.00

#### Media Law

In cooperation with the Stability Pact, Media Program supported the initiative for drafting the new Broadcasting Law in the state. As a project carrier was identified the Media Development Center with their network of media law experts.

Recipient	Purpose	Award
Media Development Center, Skopje	Preparation of Law on Broadcasting Activities	9,080.00
Plus Forte Radio, Tetovo	Legal Framework - Relation Local Self-Government - Local Media	4,930.00
Media Development Center, Skopje	Transformation of the MRTV - Legal Scanning	37,497.00
FOSIM	The Rules on Equal Media Presentation for the Election of Members of the	6,439.24
	Parliament of the Republic of Macedonia in 2002	
Grants Subtotal:		57,946.24
Expenses:		554.50
Total:		\$ 58,500.74

#### **Investigative Journalism Award**

As a separate program operational activity an award was given for the best investigative journalism story. An independent commission was conducted of three members to monitor and evaluate the media and to select the 10 best story out of which should announce the best one. The prize was awarded to Dragan Antonovski reporter/editor at TV A1.

Total: \$ 485.75

#### International Media Fund (IMF)

IMF is a common fund of several media donors that is existing since 1998 and it is operating through the Media Program at FOSI-Macedonia. IMF has its autonomous Board that creates the strategy and the spending of the available

funds. The Board of the IMF consists of the representative from each participating donor. Members of IMF are: FOSIM; OSI Budapest; Press Now, Holland; Norwegian People's Aid, Norway; Swedish Helsinki Committee for Human Rights; Medienhilfe, Switzerland; IREX ProMedia, USA

Through the International Media Fund IMF were supported:

- 1 Monitoring project which aim was to follow and to evaluate the media performance in their informative programs
- 2 Co-production costs coverage for multilingual programs produced as a common program production of the local private media.
- 3 Support of the minority media in covering their production costs

	Recipient	Purpose	Award
,,	BTR Nacional TV Station, Skopje	Institutional support for BTR Nacional - TV station	31,571.04
	Sutel TV Station, Skopje	Institutional support for TV Sutel	12,425.02
- "	Tera TV Station, Bitola	Institutional support for TV Tera	22,187.00
	Cerenja Radio, Stip	Institutional support for Radio Cerenja	2,372.00
	Plus Forte Radio, Tetovo	Instututional support for Radio Forte Plus	5,248.00
	Wat Radio, Skopje	Institutional support for Radio Wat	11,573.25
	Era TV Station, Skopje	Institutional support for TV Era	25,681.04
	Zdravkin TV Station, Veles	Institutional support for TV Zdravkin	917.00
	BTR Nacional TV Station, Skopje	Roma TV Festival Golden Wheel	10,000.00
	News Agency MAKFAKS, Skopje	Support for the Albanian editorial in the MAKFAKS	6,244.00
	Tera TV Station, Bitola	Co-production of TV serial Macedonia at your fingertips	6,894.00
,	Art TV Station, Tetovo	Co-production of TV serial Macedonia at your fingertips	6,894.00
	Zdravkin TV Station, Veles	Co-production of TV serial Macedonia at your fingertips	6,894.00

Recipient

Era TV Station, Skopje Vis TV Station, Strumica, Strumica

Grants Subtotal:

Expenses:

Total:

Purpose

Co-production of TV serial Macedonia at your fingertips Co-production of TV serial Macedonia at your fingertips

6,894.00

6.894.00

162,688.35 3,066.58

\$ 165,754.93

#### **IMF-Monitoring**

Recipient

Institute for Sociological, Political and Juridical Research, Skopje Expenses:

Total:

Purpose

Quantitative and qualitative monitoring of the broadcasting and printed media in Macedonia

Award

90,548.93

3,073.37

\$ 93,622.3

IMF-TVM

Recipient
RTV Studio TVM P.O, Ohrid

Purpose

Regional TV Program Lake Chronicle

**Award** \$ 48,000.00

#### **Media NGO Sector**

Media NGO sector was supported in their initiatives for active role in monitoring and facilitating the fair and democratic parliamentarian campaign and elections.

Media Program carried out the project for preparing The Rules on Equal Media Presentation for the Election of Member of the Parliament of the Republic of Macedonia in 2002. The Project was implemented with Media Development

Center with active participation of the Broadcasting Council, private broadcasting media, spokesmen of the political parties, MPs, and other relevant institutions and Parliamentarian bodies in the state. The Rules on Equal Media Presentation for the Election of Member of the Parliament of the Republic of Macedonia is part of the activities of the Parliament before the Elections. They passed the Parliamentarian procedure.

In achieving wider and free access to information through the private printed media during the electoral campaign, Media Program joined its funds with IOM in supporting the distribution and free copies of the dailies for the citizens in the rural areas in the country.

The supplement Power is in the People is an addition on the whole NGO coalition called with the same slogan Power is in the People, which started before

the elections. The NGOs had a chance to approach to the wider public and audience through this supplement that was distributed once in a week through the private Utrinski vesnik daily. Additionally, the supplement treated the civic issues concerning the society. The success of the supplement during the electoral campaign resulted with the annual prolongation of the project. The supplement Power is in the People continued with its work as a monthly supplement for the next 12 months after the elections.

267.00

\$ 34,222.00

· `\	Association of Journalists of Macedonia, Skopje Most d.o.o. Utrinski Vesnik, Skopje	Purpose Journalists and the Elections Preparation and printing of the article about the NGO sector in the	Award 10,000.00 4,706.00
	Association of Journalists of Macedonia, Skopje	Thursday edition of the daily Utrinski vesnik Organizing the peaceful demonstration against the violence made to the journalist Zoran Bozinovski	2,000.00
	Grants Subtotal: Expenses: Total:		16,706.00 167.00 <b>\$ 16,873.00</b>
	IMF-TVM		
	LMozaik Johan i dr. DOO Skopje, Skopje	Supporting the balanced and various information in the rural regions / vehicle for the distribution of dailies	\$ 21,000.00
	Power is in the People		
	Media Development Center, Skopje Media Development Center, Skopje Grants Subtotal:	Monthly article Power is in the People Taxes for publishing the newspaper supplement Power is in the People	32,905.00 1,050.00 33,955.00

Expenses:

Total:

# **Ethno TV Production**

Through the Ethno TV Production Sub-Program grants were awarded to the media for program production on mutual inter-ethnic understanding and cooperation.

Recipient	Purpose Award
Tera TV Station, Bitola	Our Celebrations 7,200.00
RTV Studio TVM, Ohrid	Medium representation of public opinion in the Struga region regarding the 7,200.00
	future of interethnic relations after the crisis in Macedonia
TV Sky Net, Skopje	Co-production of TV serial Why not 8,525.00
Era TV Station, Skopje	Co-production of TV serial Why not 8,525.00
Grants Subtotal:	31,450.00
Expenses:	2,100.46
Total:	\$ 33,550.46

# Radio Tumba

ı	Recipient	e de la companya de l	Purpose	· .	Award
	Radio Tumba TRD, Kumanovo		Rent of 11 pages in the daily Utrinski vesnik for the Radio Tumbarnil		 3,000.00
	The second secon				

Media Program Total: \$ 539,416.20

# arts and culture

During the year 2002, the Arts and Culture Program has dedicated efforts to encouraging social integration processes in Macedonia, mitigating the consequences stemming from decentralization, as well as to protection, promotion and management of cultural heritage resources and further support for regional and international cultural cooperation. The program has operated through several grant-giving and operational both national and network subprograms. Firm results, too, have been achieved within subprograms developed in cooperation with foreign partners.

# **National Programs**

#### Multi-Kulti

Multi-kulti has supported relevant projects aiming to contribute to the integration process of different cultures within the Macedonian society. Grants have been given to projects covering various cultural segments with a clear intention to

foster inter-ethnic communication and provide conditions for better cross-cultural understanding. The subprogram has been implemented in cooperation with the Foundation ProHelvetia, Skopje.

Recipient	Purpose	ward
Theatre of Minorities - Turkish Drama, Skopje	Equipment for simultaneous translation for the performance	00.00
	The Honest Ones by Marivaux, performed by the Theatre of the Minorities -	
	Turkish Drama in Skopje on the 1st March 2002	
Igor Stardelov, Skopje	Participation in the FIAF Summer School in Rochester, USA, 10-30 June 2002 40	00.00
Contemporary Art Center, Skopje		00.00
League of Albanian Music and	Observation \$4.500 First 1994	0.00
Ballet Artists in Macedonia, Skopje		
Publishing Society Menora, Skopje	The Jewish Issue in the Macedonian Literature 1,30	0.00
Macedonian National Museum, Skopje	Juruk Turkish ethnic group in Macedonia and its transformation, accomodation and 1,000	
	involvement in the contemporary social flows	
PAC Multimedia, Skopje	Urban vs. Traditional 2,000	0.00
League of Albanian Women in Republic	Tanakhan sikh ann ares at f. U. t	0.00
of Macedonia - Branch Office Struga, Struga		
Culture and Art Association A -3, Struga	Together - for a more beautifull Struga	0.00
Center for Culture and	People, Time, Love 3,000	
Art Development Art Media, Skopje		
Association of Painting Artists from Tetovo, Tetovo	First Gallery 1,500	0.00
Company for journalism and		
publishing Brezi - 9, Tetovo	The Crisis is Not the Only Thing That Brings Us Together 1,200	0.00

	Recipient	Purpose	Award
,	Macedonian Center for Photography, Skopje	Photograph - document for the existence of the past	3,000.00
	Social Center Skopje, Debar	Art Colony Debar School 2002	5,000.00
	Ilija Aceski, Skopje	Ethnic pluralism and the culture egocentrism in the Macedonian society	1,500.00
	Science and Culture	Multiethnic periodic magazine for literature, culture, civic issues and science Koreni (Roots)	2,600.00
	Society Paradigma, Kumanovo		
	Prima Adem doel - Skopje, Skopje	Preparation of CD with songs from the Festival Vinozito 2002 (Rainbow)	1,900.00
	Amateur Theatre Roma, Skopje	Participation on the Festival Arosija 2002 in Sweden, 29 July - 8 August 2002	3,205.00
	Chamber Theatre Festival	Utilization of the equipment for simultaneous translation for the needs	425.00
,	Risto Siskov, Strumica	of the CTF Risto Siskov (2 and 4 September 2002)	
	Cultural Center - Veles, Veles	With sewing around the world	- 2,000.00
	Civic Association AN - BLOK, Skopje	Tresure keeper of multiethnic cultural heritage	2,000.00
	Association for Social and	Multiethnic theatre performance for children	3,400.00
	Human Initiative Vesta from Stip, Stip		2
	Center for Children's Creative	Children's Racin Meetings 35	2,000.00
	Work Gore Organdziev, Veles		0.000.00
	A.E.C.W. Viktorija, Struga	Traditional string of co-habitation	2,000.00
	Union for Vlach's Culture in Macedonia, Skopje	Let's understand each other - dictionary in Macedonian, Vlach, Turkish and Albanian language	2,500.00
	Civic Association Rubljov, Struga	Struga - yesterday and today	4,000.00
	Center for Peace Promotion	Alphabet of understanding	3,000.00
Ž,	and Studies, Sveti Nikole		0.000.00
	NOVA Dooel, Skopje, Skopje	Theatre performance Ion and Illyiad	3,000.00
	Delta Repro Polzer, Skopje	Art-documentary film	3,000.00
	Society of Vlach Writers and	Poetic views - antology	1,499.99
	Artists from Macedonia, Skopje		0.700.00
	Roma Association Cerenja Stip	The power of art	3,700.00
	State Center for Cultural, Educational and	Traditional poetry and music night Euro Mond 21	3,215.00
	Spiritual Improvement of Romas, Skopje		
			**

	Recipient	Purpose	A			Award
	Theatre Kemal Ajdini, Debar	Awarding a second-hand computer		,		1.00
•	Association of comic fans in	Awarding two second-hand computers		-		1.00
	Macedonia Strip Art, Veles			S	* *	
	Detsko likovno studio Sv. Kiril i Metodij, Bitola	Awarding a second-hand computer				1.00
	Expenses:		$\mathcal{L} = \frac{1}{N^{N}} \left( \frac{1}{N^{N}} \right)^{-1} \left$	<b>Y</b>	•	-2,338.39
	Total:			and the second s	\$	65,099.60

# **Local Community Cultural Centers Support**

Local Community Cultural Centers Support has continued in supporting the transformation of the local community cultural centers. Technical assistance, training, expertise, equipment, Internet access and small grants have been pro

vided so as to apply new management concept and help the centers in meeting and articulating the real cultural needs of their local communities.

	Recipient	[Purpose Award]
4	Youth Cultural and Information	International Art Colony Kavadarci 2002 2,800.00
	Center Mladost, Kavadarci	
	Children and Youth Center	State Children Meeting Flowers 2002 1,000.00
	Blagoj Muceto, Strumica	
	Cultural Center I. A. Smok, Tetovo	Balkan Art Colony Tetovo 2002 3,250.00
	Cultural Center Lazar Sofijanov, Kratovo	Traditional Children Art Colony Lazar Sofijanov, Kratovo 2002 700.00
	Cultural Center Aco Sopov, Stip	Ante Popovski's Portrait 600.00
	Cultural Center	Culture Summer 2002 1,400.00
- 1,	Naum Naumovski - Borce, Krusevo	
	Cultural Center Ilinden, Demir Hisar	Culture Summer 2002 1,400.00
	Cultural Center	Culture Summer 2002 1,400.00
	Makedonski brod, Makedonski Brod	
	Social Center Skopje, Debar	First Children's Festival in Albanian and Macedonian Language Fest De 1,500.00
	Cultural Center Jane Sandanski, Pehcevo	Art Colony - painting, sculpture and ceramic works 920.00

Recipient	Purpose   Award
Culture Center Blagoj Jankov Muceto, Strumica	Art Week 1,000.00
Cultural Center Dimitar Berovski, Berovo	Malesevo Folklore Bringing Togethers 1,000.00
Cultural Center, Bitola	Monodrama Festival 2,800.00
Cultural Center Trajko Prokopiev, Kumanovo	Comedy Days in Kumanovo 1,000.00
Cultural Center, Bitola	Music Tuesday 4,520.00
Cultural Center Jane Sandanski, Pehcevo	May Cultural Hand-Shaking - Pehcevo 2003 1,917.00
Social Center Skopje, Debar	Children's Festival in Albanian and Macedonian language 3,000.00
YCIC Mladost - M, Kavadarci	Rock-Art Happening 2,787.00
Culture Center Traiko Prokopiev, Kumanovo	Modern Balley Festival Mak-dens 2003 1,100.00
Cultural Center Krste Misirkov, Sveti Nikole	Anniversary - 30 years of existence of the ensamble Janko Gligorov 1,430.00
Cultural Center Toso Arsov, Vinica	May Cultural Hand-Shaking 2,037.00
Ministry of Culture of the	Utilization of the equipment for simultaneous translation of the project Seminar on 440.00
Republic of Macedonia, Skopje	Traditional Crafts and Skills in Skopje (12 - 14 December 2002)
Grants Total:	38,001.00
Expenses:	14,498.83
Total:	\$ 52,499.83

Arts for Social Change
Within the Arts for Social Change Program training has been delivered and three additional projects have been launched in Strumica and Stip, one of them working with Roma children.

Recipient	Purpose	Award
PAC Multimedia, Skopje	Additional support for the continuation of the Programme Play	8,552.00
	Against Violence in the period February - April 2002	
PAC Multimedia, Skopje	Training workshop for the Program Art for the Social Change	4,000.00
Association for Deaf and Hard of	Art garden in Strumica	5,000.00
Hearing - Strumica Strumica		

Recipient	Purpose	Award
Association for Humanitarian Activities	Psyco-social reintegration of children without parents	5,000.00
Sinergija/Sinergy - Stip, Stip		
EURM Sa O Roma, Stip	My world - Socialization of marginal students by means of visual art and literature	5,000.00
Expenses:		4,093.00
Total:		\$ 31,645.00

#### **Cultural Decontamination**

Newly established program, it aims to promote a common anti-military vision for Macedonia as an open integrated society by demystifying nationalistic myths created in the course of the crisis in 2001, and the years that followed. The aim of the Program is to, ultimately, promote new, common values of all citizens. Four independent research projects on the cultural consequences of the crisis were supported to be carried out in the course of 2003.

I Recipient	1 Purpose			Award i
National Association for Improvement of Health	Young People, the Sacral and the Art			6,000.00
and Rights of Persons with Mental Ilnesses and	Today oppo, and oderar and another			0,000.00
Vulnerable Groups Labyrinth Skopje, Skopje				
Macedonian Culture and Art Center, Skopje	System of values and life orientation of youn	g people in post-conflict period		6.500.00
	in the Republic of Macedonia	· · · · · · · · · · · · · · · · · · ·		
Macedonian Center for Peace and	Strengthening of interethnic communication a	and cultural integration in	and the second	6,000.00
Euro Atlantic Integration, Skopje	post-conflict period in the Republic of Maced	onia	* -	
Forum for Avangarde Creativity, Prilep	Diagnosis of ethno-cultural environment in th	e Republic of Macedonia		8,250.00
Total:			· · · · · · · · · · · · · · · · · · ·	\$ 26,750.00

#### **Living Heritage**

Living Heritage is a joint subprogram of FOSIM and the King Baudouin Foundation, aimed at stimulating the development of conservation projects and making the most of cultural heritage, based on the involvement of local actors, and with a view to sustainable development. It awarded technical and financial assistance as well as implemented training schemes for 7 new initiatives in as many communities across the country.

Recipient	Purpose	Award
Forum for Avangarde Creativity, Prilep	The old town, cultural pride, trdaition and fair	13,148.00
Women's Organization Horizont, Krivogastani	The cultural heritage - pledge for the future	13,174.00
Municipality Novo Selo, Novo Selo	Smorale Waterfalls	15,730.00
Association Milenium, Vrapciste	Days of Culture in Vrapciste	13,678.00
Center for Independent Civic Initiatives, Kratovo	Mini city park - Karsi Bavca, Kratovo	19,520.00
Association of Women Aureola, Struga	Economic Development Through Cultural and Historical Values	14,984.00
CAA Drimkol, Vevcani	Vevcani - Living Museum	17,520.00
Association for Study and Protection	Traditional Costumes and Customs - Eternal Witnesses	16,830.00
of Birds in Macedonia, Bituse		
Expenses:		26,312.99
Total:		\$ 150,896.99 l

# Kultura Nova

Kultura Nova, a joint subprogram of FOSIM and the European Cultural Foundation, has strengthen the capacities of 3 cultural NGOs; Media Artes from Ohrid, the Youth Cultural Center from Bitola, and the Roma Cultural Center Darhia from Skopje have been provided training and grants, so as to make them more sustainable and capable of creating networks with NGOs from the region and in Europe.

Recipient	Purpose	Award
Media Artes, Ohrid	Institutional support for the annual activities of NGO Media Artes	15,000.00
	for the period 01.09.2002 - 01.09.2003	
Darhia Society for Roma	Institutional support of the annual activities of the NGO	15,000.00
Language and Culture, Skopje	Darhija for the period 01.09.2002 - 01.09.2003	
Youth Cultural Center, Bitola	Institutional support of the annual activities of the	15,000.00
	Youth's Cultural Center - Bitola for the period 01.09.2002 - 01.09.2003	
Expenses:		2,955.16
Total:		\$ 47,955.16

# **Network Programs**

Two network subprograms have effectively put forward to the artistic cross-border exchange and to encouraging structural change. Cultural Link has supported numerous individuals and groups and provided conditions for firm cooperation and networking in the region. Cultural Policy has given grants to projects promoting systematic change in the field of culture, tapping the road towards new models of cultural distribution, debate and action. Among several projects supported, one should note the grant for the establishment of the Comics Center of Macedonia in Veles. A new component of the network program has been successfully introduced, too; Looking Inside has provided for internships of 4 Macedonian NGO cultural administrators abroad as well as for 3 interns visiting Macedonian organizations.

# **Open Society Cultural Link**

	Recipient	Purpos
	Zoja Buzalkovska, Skopje	Particip
	Biljana Petrovska Isijanin, Bitola	Second
	Nada Peseva, Skopje	Particip
		Serbia,
	PAC Multimedia, Skopje	Sound
	Cultural Center Skrb i uteha, Skopje	Meeting
	Soni Petrovski, Bitola	Particip
	- Com Foundation, Bridge	Ukraine
	Igor Angelov, Skopje	Particip
	Pece Nikolovski, Bitola	1 .
	I ece lyikolovski, bilola	Particip
-	Mandin Andre Ottol	in Trigra
	Media Artes, Ohrid	Who is
	National Theatre Vojdan	Local no
	Cernodrinski Prilep, Prilep	
	NGO 359 - Network of Local and	Home-C
	Subaltern Hermeutics, Skopje	
	Aleksandar Dimovski, Skopje	Participa
		in Cube

Purpose	Award
Participation in the project Dostoevski and Wajda- Petrograd, Russia, 17-23 March 2002	622.24
Second International Simposium and Exibition of Art Works Me-You	1,363.00
Participation in the Project Professional Standards in the Curator's Practice 2 Belgrade,	61.24
Serbia, 5 - 12 April	
Sound and Vision - music and film summer school	8,000.00
Meeting of Cultures, Varieties and Unity	6,200.00
Participation of the Ensamble Alea in the Project Improvisations in Odessa,	3,532.74
Ukraine, 25-31 june 2002	v i e
Participation on the Intercultural Festival in Mostar, Bosnia and Herzegovina, 3-17 July 2002	90.00
Participation of the music group Foltin on the Festival Trigrad Art Forum	400.00
in Trigrad, Bulgaria, 1-4 August 2002	
Who is blind?	8,144.00
Local neighbourhood	5,000.00
Home-Chaos: the woman and the rebuilding of the destructed home discourse	8,000.00
I was to the control of the control	, , ,
Participation on the summer art school Art - Reality - Action	50.00
in Subotica, Serbia (31.07 - 14. 08. 2002)	

Recipient	Purpose Award
Nenad Gjorgjevik, Skopje	Participation on the summer art school Art - Reality - Action in Subotica, 50.00
Iteriau Ojoigjevik, Okopje	Serbia (31.07 - 14. 08. 2002)
Miliana Dodevska, Skopje	Participation on the Videoperformance Workshop in Vitla, Estonia, (23.08 - 16.09.2002) 1,100.00
Center for Contemporary Arts, Skopje	Participation of Melentie Pandilovski and Ile Cvetkovski on the project 2,979.00
oginal to, contemporary rate, exeppo	Two in one in Almati, Kazahstan, (1 - 10 October 2002)
Dritero Kasapi, Skopje	Participation of Dritero Kasapi, Bajrush Mjaku, Amernis Noksiki and
Britoro Radapi, Grepjo	Amet Cajani on the Eksponto 2002 Festival in Ljubljana, Slovenia (18 - 22 September 2002)
Nikola Pisarev, Skopje	Participation on the regional workshop on the theory of the media, 557.53
Trincia i loaigi, onopp	critics and creative work TRANZindeks in Kluj, Romania, (26 - 30 September 2002)
Contemporary Art Center, Skopje	Cultural Transformation - The Conciousness and The New Technologies 5,400.00
Media Artes, Ohrid	Art Teaching and Team Building
Radmila Ljubisavljevik, Stip	Participation at Small Balkan Projet in Sofia, Bulgaria, from 16 to 31 October 2002
Elena Jovanova, Skopje	Participation at Small Balkan Projet in Sofia, Bulgaria, from 16 to 31 October 2002 20:00
Sveto Vasileski, Skopje	Participation of S. Vasilevski, S. Gradosorlieva, R. Mojsoska, 600.00
	Z. Andonova, G. Tiricovska, S. Georgievska, M. Mircevski and I. Davitkova in
	Small Balkan Project in Sofia from 16 to 31 October 2002
Plamenka Trajkovska, Skopje	Participation in Small Balkan Project in Sofia, Bulgaria, from 16 to 31 October 2002 17.58
Boris Kamcev, Negotino	Participation in Small Balkan Project in Sofia, Bulgaria, from 16 to 31 October 2002 20.00
Gjorce Stavreski, Skopje	Documentary Film Festival Seen By The Others, Dubrovnik, 316.00
	Croatia (23-27 October 2002)
Igor Aleksov, Skopje	Documentary Film Festival Seen By The Others, Dubrovnik, 316.00
	Croatia (23-27 October 2002)
Irena Paskali, Skopje	Participation in the project Small Balkan in Sofia, Bulgaria (16 - 31 October 2002) 24.00
Igor Stardelov, Skopje	Participation in the project Round table on the topic - The Problems of the Cinemateque 423.00
	Funds in the Countries from the Former Yugoslavia, Zagreb, Croatia (10 - 13 November 2002)
Goce Kolarovski, Skopje	Participation of Goce Kolarovski and Jana Andreevska in the project Higher 50.00
	Musical Education in South-Eastern Europe in Sofia, Bulgaria, (28.11 - 1.12.2002)

Naniloveki Kocani	Participation in the project Small Balkan in Sofia, Bulgaria (14.10 - 31.10.2002)
Danilovski, Kocani ja Andovska, Skopje	
	Participation in the project Sonorous ties Festival, Baku, Azerbaijan (18-25 February 2003)
nts Total:	<b>60,</b>
enses:	
d:	\$ 57,
ural Policy	그리는 살아보고 하는 회에 가는 하는 사람들은 사람들은 사람들은 사람들은 사람들이 되었다.

Recipient	Purpose		Award
Association of comic fans in	Comic Center in Macedonia		6,000.00
Macedonia Strip Art, Veles	<del>-</del>	en e	
Contemporary Art Center, Skopje	Internet database for the countries - members of the SEECAN		10,000.00
	(South-East European Contemporary Art Network)		
850.Kontrapunkt, Skopje	Disseminating the margins		10,000.00
Total:			\$ 26,000.00

# Looking Inside

Recipient	Purpose	Award
Boris Kamcev, Negotino	Internship stay at the Institute ProArte in Petrograd, Russia	1,500.00
Lyatif Demir, Skopje	Internship stay in the Museum of Roma Culture in Brno, Czech Republic	2,000.00
Center for Contemporary Arts, Skopje	Internship stay of Diana Nugmanovo at the CCA	300.00
Center for Contemporary Arts, Skopje	Internship stay of Levan Selukvaye at the CCA	300.00
Robert Aladjozovski, Skopje	Internship stay in the Center for Contemporary Arts in Ljubljana, Slovenia	1,500.00
Iskra Gesovska, Skopje	Internship stay in the NGO Center for Cultural Decontamination in Belgrade, Serbia	1,300.00
PAC Multimedia, Skopje	Intership for Irina Scerbakova from Russia in PAC Multimedia, Skopje, March-April 2003	300.00
Contemporary Art Center, Skopje	Intership for Aleksandra Cistijakova at Contemporary Arts Center, Skopje, March 2003	300.00
Total:		\$ 7,500.00

#### **New Projects**

Several important projects have been supported by matching funds with other partners: Skomrahi - Meeting of the Balkan Academies of Dramatic Arts in Skopje; Young Artist Annual Award - to be awarded for the following three years, through the Contemporary Arts Center, Skopje; Disseminated Margins - Confluent Margins - implemented by Kontrapunkt, Skopje, aimed at organizing decentralized cultural activities; Living on the Borderline - Macedonian-Albanian cross-border project implemented by the Macedonian Ethological Society in the

sub region of Mala Prespa; Balkan Ceramics Workshop - regional artistic event; Regional Workshop on Theater Light Design - with an expert from France and professionals from Macedonia, Serbia and Bulgaria; Redefining Cultural Discourses - support to several activities of the NGO 359 aimed at theoretical debates on contemporary Balkan society and culture issues; Prof. Halpern Collection - support for the establishment of prominent anthropology collection dealing with Macedonia and Balkans.

#### **SKOMRAHI**

/ Recipient		Purpose	name, received the Award
Faculty of Drama Arts, Skopje, Skopje	. 1	SKOMRAHI - meetings of the students of the faculties a	nd the academies for drama arts 24,000.00
Faculty of Drama Arts, Skopje, Skopje	ee .	SKOMRAHI 2003 - meetings of the students of the facul	ties and the academies for drama arts 19,500.00
Total:	100		\$ 43,500.00

#### **Annual Young Artist Award**

1	Recipient		Purpose		* .	 sk.	Award
. 4	Contemporary Art Center, Skopje	٠	Annual Award for Young Artists 2002-2005	1.		 $\mathcal{N}_{\mathcal{A}}(\mathcal{A})$	\$ 9,100.00
Į				٧.			

# Disseminated margins-Confluent margins

Recipient	×	Į F	Purpose		A se		A	ward
Kontrapunkt, Skopje	: A		Disseminated Margines			*	\$ 9,00	0.00

1 1		41 1	n 4	وحطا بعدة المديد
Livina	nη	Tno:	KALA	ariina

Living on the borderine			1 ,
Recipient Macedonian Ethnological Association-MED, Skopje		Purpose Life on the Borderline	<b>Award</b> 9,825.00
Balkan Ceramic Workshop			angangan sa Selat sa sar
Recipient Resen Ceramic Collony, Resen		Purpose Balkan Ceramic Workshop	<b>Award</b> \$ 6,000.00
Regional Workshop on Theater Light De	sign		illing All Milling
Recipient Macedonian National Theatre, Skopje	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Purpose Regional Workshop on Theatre Light Design	<b>Award</b> \$ 3,950,00
Redefining Cultural Discourses	×		
Recipient Association 359 - Network of local and subaltern hermeneutics, Skopje		Purpose Redefining Cultural Discourses	<b>Award</b> \$ 9,500.00
Prof. Halpern Collection	•		
Recipient Faculty of Natural and Mathematical Sciences, Skopje, Skopje		Purpose Collected works, professor Halpern	<b>Award</b> 8,687.00
	Recipient Macedonian Ethnological Association-MED, Skopje  Balkan Ceramic Workshop Recipient Resen Ceramic Collony, Resen  Regional Workshop on Theater Light De Recipient Macedonian National Theatre, Skopje  Redefining Cultural Discourses Recipient Association 359 - Network of local and subaltern hermeneutics, Skopje  Prof. Halpern Collection Recipient Faculty of Natural and Mathematical	Recipient Macedonian Ethnological Association-MED, Skopje  Balkan Ceramic Workshop Recipient Resen Ceramic Collony, Resen  Regional Workshop on Theater Light Design Recipient Macedonian National Theatre, Skopje  Redefining Cultural Discourses Recipient Association 359 - Network of local and subaltern hermeneutics, Skopje  Prof. Halpern Collection Recipient Faculty of Natural and Mathematical	Recipient   Macedonian Ethnological   Association-MED, Skopje   Life on the Borderline

# **Spun-off Organisations**

#### **Contemporary Arts Center**

Contemporary Arts Center - Skopje has organized several exhibitions, workshops, conferences, and established important networks of artists, curators and art professionals, one of which is the South East European Contemporary Art Network (SEECAN) based in Skopje.

Recipient	Purpose	Award I
Contemporary Art Center, Skopje	Financial Support for the Realization of the Basic Activities of the 30,0	000.00
( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	Contemporary Art Center, Skopje	
Contemporary Art Center, Skopje		500.00
	premises of the Museum of Macedonia - Kursumli an, Skopje	
Total:	 \$ 36,1	500.00

#### **Children Theatre Center**

Children Theater Center - Skopje has secured additional two-year funding by the Swiss Agency for Development and Cooperation and FOSIM for implementing the project Children, Theater & Education. It aims at promoting children theater as a worthy artistic, education and social tool in dealing serious issues regarding: family, surrounding, education, interethnic problems, understanding the neighboring culture, children rights and democracy. This is to be done in new premises - old cinema Napredok in the Skopje Old Bazaar. The restoration of this object has been supported by several donors (SDC, FOSIM, IOM, etc.); the professional operation of CTC has been also supported by SIDA, within the project Children Theater Studio.

Children, Theater and Education	on	
Total:		\$ 152,504.20
Children Theatre Studio		
Total:		\$ 44,114.34

#### PAC-Multimedia

Among other activities, The Performing Arts Center Multimedia - Skopje has continued the implementation of the project - Civic Initiative for Creation of Possible Strategies for Cultural Development in Macedonia. The project com-

prises series of national and regional debates, organized in collaboration with the Ministry of Culture, cultural NGOs, state institutions and intellectuals.

Recipient

PAC Multimedia, Skopje

Purpose

Financial Support for the Basic Activities of Multimedia, Skopje

Award

Arts and Culture Program Total: \$823,243.00

# Program Administrative Expenses

Higher Education	J 22,431.00	Media	* \$		10,696.00
Childhood & Secondary Education	22,323.00	Public Administration	* *		10,401.00
Youth Programs	11,927.00	Law			14,367.00
East-East	23,368.00	Roma			17,675.00
Information	32,379.00	Women's program			16,363.00
Public Health	16,869.00	Civil Society		San Art &	5,815.00
Economic Reform	8,149.00	War tax	. A		1,699.18
Arts and Culture	17,245.00	Total:			\$ 231,707.18

## General Administrative Expenses

Salaries & Employee Benefits	150,724.11	Utilities-Other	18,686.60
Staff Training & Development	139.44	Bank Charges	7,718.27
Other Travel Expenses	3,047.41	Advertising	3,168.16
Conference & Meetings	3,936.76	Auto expenses	5,447.46
Part-time & Interns	4,076.71	Miscellaneous	8,905.37
Hosting Foundation Personnel	487.83	Foreign Exchange Gain (Loss)	9,228.00
Other Professional Fees	4,154.27	Purchase of Computer Equipment	184.69
Security Fees	8,129.62	Purchase of New Systems	41.35
Other Office Equipment	74,253.04	Other Salaries & Benefits	16,622.42
Office Supplies	15,157.00	Other Taxes & Fees	417.92
Other Office Services	7,642.84	OSI Board Meeting	10,036.61
Telephone/Fax	43,562.75	Airfare	6,475.00
Postage	3,759.73	Ground transportation	325.63
Annual Reports	3,685.33	Travel Meals & Entertainment	529.59

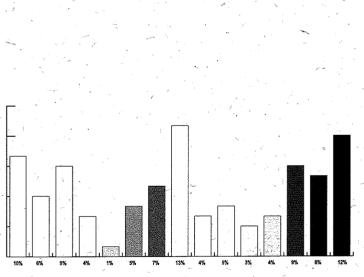
	Hotel	1,665.29	Rent-Other	7.261.96
1.4	Non-Travel Meals & Entertainment	2,719.66	Magazines & Other Subscription	1,051.53
	Attorney's Fees	6,817.21	Book Purchase	560.25
	Software	4,611.28	Maintenance of Equipment	737.59
	Translation Services	2,994.39	Presidential grants	3,097.46
	the state of the s	42,347.27	Regional Finance Directors Meeting Budapest	641.00
	Miscellaneous Publications	5,219.63	Total:	\$ 490,268.43

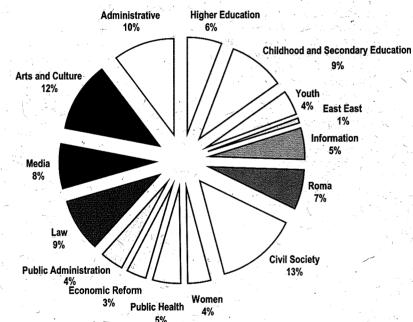
**Open Discretionary** 

Total: \$76,498.00

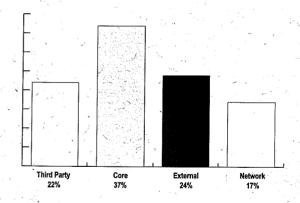
TOTAL SPENT IN 2002: \$ 7,126,591.00

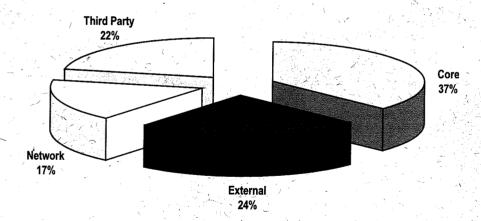
# DISTRIBUTION OF PROGRAM EXPENSES





# SOURCE OF FUNDING 2002





## OSI NACEDONIA

# CONSOLIDATED FINANCIAL STATEMENTS

For the year ended 31 December 2002 With independant Auditor's Report thereon

#### Contents Auditor's report

Consolidated balance sheet	150
Consolidated income statement	151
Consolidated statement of cash flows	152
Significant accounting policies	153
Notes to the consolidated	
financial statements	157



#### **KPMG Macedonia**

28, Dame Gruev Street, 4th floor Skopje 1000 Republic of Macedonia Telephone +389 (2) 31 35 220 Fax +389 (2) 31 11 811 E-mail: kpmg@kpmg.com.mk

# Independent Auditor's Report to the Board of Directors of Foundation Open Society Institute Macedonia and Open Society Institute Macedonia

We have audited the accompanying consolidated balance sheet of Foundation Open Society Institute Macedonia and Open Society Institute Macedonia (the "Group") as of 31 December 2002 and the related consolidated statement of income for the year then ended. The consolidated financial statements are the responsibility of the directors. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used, and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the consolidated financial statements give a true and fair view of the financial position of the Group as of 31 December 2002, and of the results of its operations and its cash flows for the year then ended in accordance with International Financial Reporting Standards promulgated by the International Accounting Standards Board.

30 April 2003

KPMG

KPMC

KPMG Macedonia Ltd, established under Macedonia law, is a member of KPMG International, a Swiss Registered by Skopje Basic Court No. 5772/97

Tax Number:



[149

# Consolidated balance sheet As at 31 December 2002

	Note	MKD'000	USD	MKD'000	ÙSD
	)	2002	2002	2001	2001
	Ž, i	7,47	2002	2001	2001
Assets					1
Cash and cash equivalents	11 -	29,900	510,249	24,237	350,401
Receivables	2	155,504	2,653,733	279,109	4,035,019
Prepayments	3 `	440	7,513	1,722	24,881
Total current Assets		185,844	3,171,495	305,068	4,410,301
	_		VI J		
Property, plant and		The second			
equipment	4	26,676	367,267	40,263	582,077
Investments	5	20,991	344,159	8,393	121,334
Total non current assets		47,667	711,426	48,656	703,411
Total assets		233,511	3,882,921	353,724	5,113,712
Liabilities and fund		4 7			
balances			•		
Liabilities	6	1,550	26,450	4,766	68,915
Accruals	8	169,693	2,895,890	149,839	2,166,193
Deferred income		9,914	169,190	31,897	461,132
Total current liabilities		181,157	3,091,530	186,502	2,696,240
Fund balance	. 9	52,354	791,391	167,222	2,417,472
Total liabilities and fund		,			_,,./2
balance		233,511	3,882,921	353,724	5,113,712

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The financial statements set out on pages 1 to 17 were approved by the Managing Board of the Group on 30 April 2003 and signed on its behalf by:

Mr. Vladimir Milchin Executive Director

# Consolidated income statement For the year ended 31 December 2002

	Note	MKD'000	USD	MKD'000	USD
		2002	2002	2001	2001
	*			발모 보다 너	
OSI Income	10	306,609	4,734,259	371,491	5,323,299
In-kind revenue		2,529	43,164		
Third party funding	11	96,948	1,496,958	70,184	1,014,753
Contribution Income		406,086	6,274,381	441,675	6,338,052
OSI Program expenses	12	313,085	4,834,249	304,241	4,428,427
OSI Administrative expenses	13	23,763	366,907	20,420	296,262
Depreciation		11,612	198,163	20,171	289,326
Third party expenses	. 14	96,948	1,496,958	70,184	1,014,753
Expenses		445,408	6,896,277	415,016	6,028,768
		. State			
Excess of Expenses over	1.	1.4			
Contribution Income before			i la		
other income		(39,322)	(621,896)	26,659	309,284
		•			
Interest income		870	13,256	1,340	19,308
Profit/(loss) from other activities		7,596	112,139	10,270	149,058
Reduction of OSI receivable	•	* 7		, , , , , , , , , , , , , , , , , , ,	
charged to other expenses	15	(71,375)	(1,102,078)	·	· -
Loss on disposal of property,		• *			
plant and equipment		(12,030)	(157,947)	(17,234)	(238,529)
Foreign exchange loss	-	(607)	78,333	(88)	(1,547)
Other Income/(loss)		(75,546)	(1,056,297)	(5,712)	(71,710)
			· 1		
Deficit for the year	_	(114,868)	(1,678,193)	20,947	237,574

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### Consolidated statement of cash flows For the year ended 31 December 2002

	MKD'000 2002	USD 2002
Operating activities		+ 1 <del>*</del> *
Deficit for the year	(114,868)	(1,678,193)
Adjustments	4	
Depreciation	11,612	198,163
In-kind revenue	(2,529)	(43,164)
Loss on disposal of property, plant and		
equipment	12,030	157,947
Deficit before working capital changes	(93,755)	(1,365,247)
	· / .	
Decrease/(increase) in receivables	123,605	1,381,286
Decrease/(increase) in prepayments	1,282	17,368
(Decrease)/increase in liabilities	(3,216)	(42,465)
Increase/(decrease) in accruals	19,854	729,697
(Decrease)/increase in deferred income	(21,983)	(291,942)
Net cash inflow from operating activities	25,787	428,697
Investing activities		1 A
Payments for fixed assets	(7,526)	(116,207)
Proceeds from investments	(12,598)	(214,999)
Net cash outflow from investing activities	(20,124)	(331,206)
Effects of exchange rate changes on cash and	<i>:</i>	
cash equivalents	: `-	62,357
Increase in cash for year	5,663	159,848
Cash and cash equivalents at 1 January	24,237	350,401
Cash and cash equivalents at 31 December	29,900	510,249

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#### Significant accounting policies

The Foundation Open Society Institute Macedonia and Open Society Institute Macedonia ("the Group") were established as a not for profit Groups founded by Open Society Institute - Zug, Switzerland in Skopje, Macedonia. The Consolidated Financial Statements of the Group for the year ended 31 December 2002 comprise the Foundation Open Society Institute Macedonia and Open Society Institute Macedonia, together referred to as the "Group".

#### Statement of compliance

The financial statements have been prepared in accordance with International Financial Reporting Standards (IFRS) adopted by the International Accounting Standards Board (IASB).

#### Basis of preparation

The Group maintains its accounting records in Macedonian Denars (MKD) and in foreign currencies on an accrual basis using the historical cost convention. The accounting policies have been consistently applied by the Group and, except for the changes in accounting policies for recognition of contribution income from OSI and third party funding (refer note 16), are consistent with those used in the previous years.

#### Basis of consolidation

Transactions eliminated on consolidation

Intra-group balances and transactions are eliminated in preparing the consolidated financial statements.

#### Foreign currency

#### Foreign currency transactions

Transactions in foreign currencies are translated to Macedonian Denars at the

foreign exchange rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are translated to Macedonian Denars at the foreign exchange rate ruling at that date. Foreign exchange differences arising on translation are recognised in the income statement. Non-monetary assets and liabilities denominated in foreign currency are translated to Macedonian Denars at the foreign exchange rate ruling at the date of transaction.

# Significant accounting policies Foreign currency continued

The foreign currencies transactions of the Foundation are predominantly in United States Dollars (USD) and Macedonian Denars (MKD). The exchange rates used for translation at 31 December 2002 were as follows:

		2002	2001
	•	MKD	MKD
1 USD	•	58.5979	69.1716

#### Translation of the financial statements

The balance sheet was translated into USD using the foreign exchange rate ruling at 31 December 2002.

The income statement and the statement of cash flows were translated into USD using the average exchange rate that approximates the actual rate at the date of the transaction.

The following average exchange rates were applied:

For the year ended 31 December 2002 1 USD = MKD 64.76388, except for the OSI Income and the Third Party Funding, where the actual for-

eign exchange rates at the date of the transaction were applied

- For the year ended 31 December 2002 1 USD = MKD 64.76388, except for the OSI Income and the Third Party Funding, where the actual foreign exchange rates at the date of the transaction were applied
- For the year ended 31 December 2001 1 USD = MKD 69.83.

#### Property, plant and equipment

#### Owned assets

Items of property, plant and equipment are stated at cost less accumulated depreciation (see below).

#### Depreciation

Depreciation is charged to the income statement on a straight-line basis over the estimated useful lives of items of property, plant and equipment. Assets are not depreciated until they are brought into use.

The estimated annual rates of depreciation are as follows:

Sec. 10.		%
Vehicles		16
Furniture and Equipment	and the second second	10- 20
Software and computers		20

Significant accounting policies

#### Investments

Investments are classified as available-for-sale and are stated at cost.

#### Cash and cash equivalents

Cash and cash equivalents comprises cash balances.

#### Income

#### OSI Income

OSI income earned under the core budget and budgets allocated by the OSI Network Programs is conditional upon incurring legally binding commitments and is recognised in the income statement on a systematic basis in the same periods in which the expenses are incurred.

The External Match Fund is a conditional support, an approved budgetary limit, promised by OSI where the condition is that the Institute needs to secure matching funds from third party donors for specific purposes/projects. Determining whether or not a matching fund obtained from third parties qualifies to earn OSI funding from the approved budgetary limit needs approval from OSI Senior Management on a project basis. The recognition of contribution income under programs requiring matching contributions from external sources (External Match Fund) is conditional upon incurring legally binding commitments and is recognised in the income statement on a systematic basis in the same periods in which the expenses are incurred.

#### Third party funding

Funds from donors, other then OSI, for implementation of program activities by the Group are recognised in the balance sheet initially as deferred income when there is reasonable assurance that it will be received and that the Group will comply with the conditions attaching to it.

#### **Expense recognition**

Expenses are recognized on an accrual basis.

#### Donated assets

Donated assets are recorded as program expenditure.

### Significant accounting policies

#### Impairment losses

Impairment losses are accounted for cases when collecting of certain debts is doubtful. Receivables are carried at anticipated realizable value.

#### **Taxation issues**

The corporate tax is fixed for all taxpayers in amount of 15% on taxable income but as a not for profit organization the Group is not liable for corporate tax.

# Notes to the consolidated financial statements Cash and cash equivalents

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Comment and a second to the se			1. The second	
Current accounts in domestic bank			100	y
- in foreign currency	25,696	438,504	4,832	69,857
- in denars	3,496	59,668	18,703	270,389
Cash in hand				
- in foreign currency	478	8,145	506	7,319
- in denars	230	3,932	196	2,836
* ***	29,900	510,249	24,237	350,401

# The Current accounts in domestic banks are held in the following banks:

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
<i>Ín Denars</i> Izvozna i Kreditna banka AD, Skopje Komercijalna Banka AD, Skopje	3,496	59,668	18,693	270,243 146
In foreign currency		- -	10	
Izvozna i Kreditna banka AD, Skopje	11,763	£ 200,730	450	6,506
Komercijalna Banka AD, Skopje	13,933	237,774	4,382	63,351
	29,192	498,172	23,535	340,246

# Receivables

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Receivables from OSI Zug	154,138	2,630,420	278,590	4,027,521
Receivables from third party donors	569	9,709	· ' - · '	·
Receivables from employees	189	3,222	104	665
Other receivables	608	10,382	415	6,833
	155,504	2,653,733	279,109	4,035,019

### Notes to the consolidated financial statements Prepayments

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Advances to suppliers	440	7,513	826	11,942
Advances to program staff	<u>-</u>	-	163	2,357 -
Prepaid expenses	<u> </u>	- /	733	10,582
the control of the co	440	7,513	1,722	24,881

### Property, plant and equipment

				Furniture and	· · · · · · · · · · · · · · · · · · ·
(In USD)	Vehicles	Software	Computers	Equipment	TOTAL
Cost					Section 28
At 1 January 2002	96,309	39,113	330,130	733,541	1,199,093
Additions	5,039	5,354	95,960	34,947	141,300
Disposals	(54,118)	(2,157)	(108,829)	(357,355)	(522,459)
At 31 December 2002	47,230	42,310	317,261	411,133	817,934
Depreciation	•		1000		100
At 1 January 2002	45,573	31,698	145,913	393,832	617,016
Charge for the year	14,164	4,940	77,127	101,932	198,163
Disposals	(34,931)	(2,157)	(69,353)	(258,071)	(364,512)
At 31 December 2002	24,806	34,481	153,687	237,693	450,667
			, in the second		
Carrying amount					
As at 1 January 2001	50,736	7,415	184,217	339,709	582,077
As at 31 December 2002	22,424	7,829	163,574	173,440	367,267

The disposals of property, plant and equipment are equipment given to grantees for performing program activities.

# Notes to the consolidated financial statements investments

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Fund for granting long-term loans for		~-		**
economic reform	12,598	214,999		<del>-</del>
Fund for Book Publishing loans	3,000	51,196	3,000	43,370
Sonet	4,788	69,219	4,788	69,219
Other	605	8,745	605	8,745
	20,991	344,159	8,393	. 121,334

The amount of USD 214,999 represents funds established by the Group on a special account in Izvozna i Kreditna AD, Skopje for granting of long-term loans for economic reform of private enterprises. Extending of loans and collecting of cash from the above fund is managed by loan department of Izvozna i Kreditna AD, Skopje on behalf of the Group.

#### Liabilities

		MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Suppliers		1,366	23,310	4,385	63,409
Other payables		184	3,140	381	5,506
	r Allendaria	1,550	26,450	4,766	68,915

#### **Management commitments**

Management Commitments are commitment of the Group to fund grants or programs in the following year, which have not become liabilities, but meet certain criteria established by the Group. As of 31 December 2002 the Group had Management Commitments related to the core support of USD 223,334. The Management Commitments related to the budgets allocated by the OSI Network Programs were USD 97,546 (2001: USD 456,286). Additionally, the Group had Management Commitments related to Programs meeting the External Match Criteria of USD 284,795 (2001: USD 630,004).

#### Accruals

The state of the s	and the second second		
	MKD'000 USD	MKD'000	USD
	2002 2002	2001	2001
Accruals related to OSI program			- P
activities	107,404 1,832,906	114,260	1,651,836
Third party related accruals	62,289 1,062,984	35,579	514,357
	169,693 2,895,890	149,839	2,166,193
1 No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	× 1.	14.	

Program accruals were recognized after signing of a grant letter with the grantee.

# Notes to the consolidated financial statements Fund balance

	Note	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Fund balance at 1 January	.\				
Unrestricted		199,119	2,878,604	153,201	2,345,101
Changes in accounting policy	16	~. ·	(461,132)	(6,926)	(90,051)
Restated balance at 1 January		167,222	2,417,472	146,275	2,255,050
Deficit for the year					
Unrestricted		(139,732)	(1,994,822)	45,918	608,655
Changes in accounting policy	16	24,864	316,629	(24,971)	(371,081)
Restated deficit for the year		(114,868)	(1,678,193)	20,947	237,574
Translation gain/(loss)		_	52,112		(75,152)
To an analysis of garin (1000)			, 32,112		(73,132)
Fund balance at 31		*			
December	The same of				
Unrestricted		52,354	791,391	167,222	2,417,472
		52,354	791,391	167,222	2,417,472

## Osi income

	USD 2002	USD 2001
From OSI Zug	4,734,259	5,323,299 5,323,299

# Notes to the Consolidated Financial Statements Third party funding

			` .	
	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
	2.5	1	100	
Kultur Kontakt bildingskooperation				
Spittelberggasse	1,346	20,739	73	1,074
UNDP		- '	8,662	123,413
Fond za vodi Skopje	• -	- "	85	1,209
Olof Palmers International Center	_	٠, -	. 4847	12,065
Louis Berger Group Inc	4,884	75,235	5,921	86,781
Swiss Agency for Development and				
Cooperation	32,486	500,451	6,966	102,088
Galillee College Israel	-	4	199	2,841
Graceland College USA		-	121	1,729
French Embassy	-	,	1,269	18,087
Office for Democratic Ins. Pols	*** <del>*</del>	<u>-</u>	154	2,201
Association for Aid Relief Japan	124	1,891	172	2,455
Sigrid Stajkinder	- · · · · · -		499	7,109
Sida Sved. Int. Dev. Coop. Age.	2,326	35,840	1,084	15,881
Treasury General Account	-	· -	1,377	19,622
OSI – NY	4,437	68,357	1,989	29,153
Stuchtung Recht Van Sprekenpre	2,233	32,336	2,328	34,110
UNHCR	2,289	35,275	421	6,163
Europrese Culturele Stichtung	1,830	28,183	1,235	18,125
UNICEF	· -	, ·	234	3,337

				1 v 1
Norwegian Peoples Aid NGO Belgrade	_		264	3,760
AMB Skopje Postbuh Gravenhage			7,026	100,103
SCF London			104	1,475
International Youth Group		<u>.</u> .	2,227	31,724
Svenska Helsingfors Kommitten	2,406	37,234	8,062	118,165
Intercult Prod	· -	_	370	5,271
Freudenberg Stiftung	2,685	41,360	1,455	21,324
Verien Medienhilfe Ex-Yugoslavia	7,439	112,933	5,910	84,205
IREX	2,614	37,821	2,117	30,164
Norwegian Peoples Aid	- 11 <u>-</u>	- /	2,378	33,876
King Boduen Foundation	7,997	123,189	5,830	85,428
Pax Christi	146	2,229	7 1 . · · ·	· -
British Embassy	8,037	123,817	140	2,049
Reseaux Pour Culture en Europe	371	5,713		• *=
Conseil de L'Europe Secretaria	253	3,678	•	_
Seeds of Peace	47	685	- :	J/4
Civil Education Project	276	4,464	·	
CRS Catolic Relief Services	470	7,242		-
Zavod IRC Ljubljana	1,105	17,030	-	-
Holland Embassy	8,697	141,844	· * / •	<del>-</del>
International Reading Association	140	2,306	'. <del>-</del>	yang 1 -
OSCE Spillover Monitor Mission	977	15,759		-
Templum	137	2,348		
Swiss Embassy		-	221	3,320
Carl Duisberg	-	<u>-</u>	146	2,202
Jersey City State College	<b>-</b> , "	·	94	1,390
Arizona State University	· · · · · ·	<u>-</u> •	64	902
Reseaux Pour Culture Paris	· · -		57	795
Natasha Angeleska	-	-	22	308
IK Banka	28	478	-	-
Other	1,168	18,521	61	849
	96,948	1,496,958	70,184	1,014,753

# Notes to the consolidated financial statements OSI Program expenses

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
그림화. 그 등 건강하는 역 모습니다		202.112		
Education	24,748	382,119	53,816	783,295
East/East	5,302	81,872	5,035	73,337
Information	21,649	334,281	13,424	194,970
Roma	26,914	415,579	22,608	329,109
Civil Society	31,528	486,827	31,074	452,552
Medical and health	22,410	346,028	23,225	338,235
Economic reform	6,540	100,994	11,418	166,203
Media and communication	21,006	324,350	8,242	119,368
Arts and culture	38,081	587,998	47,620	693,311
Law	26,141	403,633	21,488	312,926
Youth Programs	15,143	233,808	28,331	412,616
Women's Programs	17,997	277,876	21,074	306,838
Ethnic Minorities	-	, , , , , , <del>,</del> ,	906	13,186
Public administration	11,966	184,758	15,455	224,968
Childhood	44,023	679,738	525	7,513
Nat'l Scholarship	2,422	37,390	· · ·	-
Other	(2,785)	(43,002)		-
	313,085	4,834,249	304,241	4,428,427

## OSI Administrative expenses

· · · · · · · · · · · · · · · · · · ·			the control of the co	
	MKD'000	USD	MKD'000	USD
	2002	2002	2001	2001
	4		Service Control	
Salaries and benefits	11,323	174,840	10,667	154,287
Rent and utilities	1,430	22,073	1,087	15,835
Bank charges	491	7,580	358	5,193
Board and committees expenses	-		1,622	23,619
Professional and consulting fees	1,764	27,235	463	6,741
Travel, conference, meetings	1,183	18,267	714	10,402
Telecommunications	2,884	44,529	< 3,023	43,934
Office supplies	2,088	32,246	299	4,353
Publications and printing	1,589	24,530`	307	4,472
Auto expense	- ·	_	408	5,936
Air courier, postage	241	3,722	179	2,610
Hosting Foundation personnel	142 1 1 2 2 1		56	821
Professional education	- ·	, -	50	734
Security		-	251	3,652
Secretarial and administrative	-	-	43	618
Other	770	11,885	893	13,055
•	23,763	366,907	20,420	296,262

### Notes to the consolidated financial statements Third party expenses

M	KD'000 2002	USD 2002	MKD'000 / 2001	USD 2001
				777
Education	6,485	100,129	903	13,157
Information	18,594	287,114	14,807	214,206
Roma	1 - 7	<u>-</u> .	3,039	44,268
Civil Society	46,662	720,493	5,965	86,829
Medical and health	939	14,502	<b>-</b>	_
Economic reform	16	248	494	7,157
Media and communication	( 3,	51	34,412	495,570
Arts and culture	16,967	261,981	6,089	88,557
Youth Programs	-77	1,185	2,418	35,222
Childhood			83	1,191
English Language	- J		103	1,479
Mega project, new initiatives	4,930	76,130	- ` .	· · ·
Other	2,275	35,125	1,871	27,117
<u></u>	96,948	1,496,958	70,184	1,014,753

## Reduction of OSI receivable charged to other expenses

		USD 2002
Receivable from OSI as at 1 January 2002	•	4,027,521
Deduct:		
OSI related net current liabilities as at 1 January 2002*	÷	(2,308,214)
2001 core rollover of OSI Macedonia		(617,229)

# Reduction of OSI receivable recognised in the statement of revenues, expenses and change in fund balance

1,102,078

\* Net current liabilities:

Opening OSI current liabilities
Opening deferred revenue
Opening OSI cash
Opening OSI other receivables
Opening OSI prepayments
Opening OSI prepayments

(24,881)
2,308,214

#### Notes to the consolidated financial statements

#### Changes in accounting policy

Effective 1 January 2002, the funding policy has changed. In 2001 the core budget was unconditional, while the 2002 core budget has become conditional where the condition is that the Institute is required to incur expenditures or legally binding commitments chargeable under the 2002 core budget; comparatives have not been restated.

In the current financial year the Group changed the accounting policy for recognition of the third party funding, where the funds received from donors, other then OSI, for implementation of program activities by the Group rolled over for the next year are recognised as a deferred income in the balance sheet.

Impact of the changes in accounting policy

The changes in accounting policy, when applied consistently to 2002 and 2001, had the following impact:

#### **Fund balance**

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Balance at 1 January 2002 as previously reported	199,119	2,878,604	153,201	2,345,101
Impact of the changes in accounting policy (revised 2001)	(31,897)	(461,132)	(6,926)	(90,051)
Balance at 1 January 2002 as restated	167,222	2,417,472	146,275	2,255,050

#### Deficit for the year

	MKD'000 2002	USD 2002	MKD'000 2001	USD 2001
Deficit before changes in accounting			س	
policy	(139,732)	(1,994,822)	45,918	608,655
Impact of the changes in accounting	7			000,000
policy (revised 2001)	24,864	316,629	(24,971)	(371,081)
Deficit after changes in accounting		}	7-1-7	(-,-,-,-,-
policy	(114,868)	(1,678,193)	20,947	237,574

#### Related party transactions

#### Identity of the related parties

The founder of the Group is the Open Society Institute, Zug.

### Transactions with related parties - the founder

The Group receives funds for making program donations to grantees. The receivables from the founder, income and expenses related to OSI funds received are disclosed in the appropriate notes (refer notes 2, 10, 12 and 13).

### **Notes to the Financial Statements**

#### Subsequent events

No material events subsequent to the balance sheet date have occurred which require disclosure in the financial statements.

#### SUMMARY OF DIFFERENCES

		Balance she	et :	Profit and lo	is
		Assets	Liabilities	Expenses	Income
	Explanation on accounts	- / USD	USD	USD	USD
		. ,			1
`	Adjusted differences:				
	s = 1 State of the	Service and			et.
1.	OSI Program expenses			22,133	
	Cost of equipment purchased			17° -	- in C
	or transferred on the ppe			7	
	accounts for grantees during	· ·	. /		
	2002	(22,133)			
	,	7			
2.	Accumulated depreciation of		,		
	equipment purchased or				1.7
, i	transferred on the ppe accounts				
	for grantees during 2002	*	(2,172)		1 1
	Depreciation charge for the				
	year	1 1		(2,172)	-
4 1					
3.	Accumulated depreciation of				
	equipment recorded on the ppe				1
-	accounts for grantees		(233,665)		
	Loss on disposal of ppe	Α		93,771	- N
	Cost of equipment recorded on		`		
	the ppe accounts for grantees	(327,436)			
		. 47			

Fixed assets purchased by the Foundation and given to the grantees for use for their programme activities are recorded as fixed assets in the Foundation's books because they are ownership of the Foundation. IAS 16 defines property, plant and equipment as: "tangible assets that: a) are held by an enterprise for use in the production or supply of goods or services, for rental to others, or for administrative purposes; and b) are expected to be used during more than one period". Also, paragraph 7 of the standard prescribes that property, plant and equipment should be recognised as an asset when it is probable that future economic benefits associated with the asset will flow to the enterprise. On the opposite, equipment purchased for use by grantees is not held by the Foundation and there is no future benefit from these assets to the Foundation.

Also, as per the OSI accounting instructions the total amount of grant agreements signed should be recognised as expense.